Central Bureau of Statistics Aruba June 2022 Tourism Satellite Account Aruba From mission to results

INTRODUCTION

Given that Aruba welcomes, on a yearly basis, more than 1 million tourists, which is 10 times the size of its own population, it goes without saying that tourism plays a major role in the Aruban economy. However, to better quantify this role, the development of a Tourism Satellite account (TSA) was necessary.

This report presents the process of the development of a Tourism Satellite Account (TSA) project for Aruba and the results obtained by using the TSA to calculate the direct economic contribution of Tourism to the economy of Aruba. The TSA project initiated in 2013 and was concluded in 2021.

The methodology used throughout the TSA development project was based on the United Nations World Tourism Organization's (UNWTO) recommendations stated in the following publications: *The Tourism Satellite Account: The Recommended Methodological Framework 2008 (TSA: RMF 2008)* and *the International Recommendations on Tourism Statistics 2008 (IRTS 2008)*.

The aforementioned international recommendations have been established by the UNWTO with the cooperation of the United Nations Statistics Division (UNSD), the International Labor Organization (ILO), the Organization for Economic Cooperation and Development (OECD), Eurostat, The International Monetary Fund (IMF), the United Nations Economic Commission for Latin America and the Caribbean Countries (UNECLAC) and the World Trade Organization (WTO).

Both aforementioned publications include recommendations on methodological frameworks that guide statistical offices in all countries on how to collect and compile tourism statistics in a uniform manner. The guidelines described in the IRTS 2008 focus on the importance of strengthening the foundations of the System of Tourism Statistics (STS) for it to be comparable to other countries, and the TSA: RMF 2008 focusses on using tourism statistics to develop a TSA.

The data for the TSA originates from the STS and the System of National Accounts (SNA), both of which have been executed by the Central Bureau of Statistics Aruba (CBS) following the UN recommendations from the IRTS 2008 and the SNA 2008. It was of outmost importance to have coherence between the systems in order to produce a TSA based on the SNA data.

The UNWTO assigned a Program Manager for Technical Cooperation and Services, Ms. Vanessa Satur and a technical assistant Mr. Kepa Aranburu to guide and assist the CBS during the development of the TSA for Aruba.

In December 2018, the National Accounts Department of the CBS presented to key stakeholders the improvements made to the compilation of data needed to calculate the Gross Domestic Product (GDP), where the industries, products and services used in the Supply Use Table (SUT) were expanded into more detail. In turn, the Tourism Department of the CBS presented the "Building Blocks of the Economy for Tourism", which illustrated how tourism information was extracted from the SNA to calculate the direct contribution of tourism to the economy of Aruba.

In March 2019, CBS published the preliminary results of the GDP 2013-2017 series based on the SUT 2013. After reviews were conducted by CARTAC and CBS Netherlands on the process, procedures and methodologies used in setting up the SUT, and the seal of approval was obtained from these institutions in 2020, the TSA tables for the years 2014-2018 were finalized and are now presented it this report.

This report is primarily intended to depict the direct contribution of the Tourism Industry in the economy of Aruba. Additionally, it is intended as reference material for countries planning to implement a TSA based on the UNWTO framework and recommendations.

The report presents the development of the TSA for Aruba, followed by an explanation on how tourism is measured. The TSA tables are also explained in more detail and the TSA results for Aruba are presented. More detailed data pertaining to the information used for compiling the TSA as well as the tables are included in the last sections of this report.

List of Abbreviations

| AAA | Airport Authority Aruba |
|-----------------|---|
| APA | Aruba Ports Authority |
| ATA | Aruba Tourism Authority |
| CARTAC | Caribbean Regional Technical Assistance Center |
| CBA | Central Bank of Aruba |
| CBS Aruba | Central Bureau of Statistics Aruba |
| CBS Netherlands | Central Bureau of Statistics Netherlands |
| CPC | Central Product Classification |
| CVS | Cruise Visitor Survey |
| ED-card | Embarkation Disembarkation card |
| Eurostat | The Statistical Office of the European Communities |
| FDA | Fondo Desaroyo Aruba |
| GDP | Gross Domestic Product |
| GVA | Gross Value Added |
| IASA | Instituto di Alarma y Seguridad Aruba |
| IRTS 2008 | International Recommendations Tourism Statistics 2008 |
| ISIC | International Standard Industrial Classification |
| NA | National Accounts |
| Nabcpc | National Accounts Product Classification Aruba |
| OECD | Organization for Economic Co-operation and Development |
| SNA 2008 | System of National Accounts 2008 |
| STS 2008 | System of Tourism Statistics 2008 |
| SUT | SUPPLY and USE table |
| TES | Tourism Expenditure Survey |
| TDGVA | Tourism Direct Gross Value Added |
| TDGDP | Tourism Direct Gross Domestic Product |
| TSA | Tourism Satellite Account |
| TSA RMF 2008 | Tourism Satellite Account: Recommended Methodological Framework |
| UNWTO | United Nations World Tourism Organization |
| | |

Tourism Satellite Account Aruba

In 2013, the CBS embarked on the TSA project, initially funded by Fondo Desaroyo Aruba (FDA) with technical support of the UNWTO. The project's initial phase consisted of eight missions during which CBS Aruba received technical support from an appointed UNWTO consultant, Mr. Kepa Aranburu.

A TSA is a statistical tool for the economic measurement of tourism, developed by the World Tourism Organization (UNWTO), the Organization for Economic Co-operation and Development (OECD) the Statistical Office of the European communities (Eurostat) and the United Nations Statistics Division. The TSA: Recommended Methodological Framework (TSA: RMF 2008) provides the framework for the construction of a TSA. As a small island economy, with tourism flows of 979,256 stayover visitors and 688,568 cruise visitors in 2013, it is important to be able to measure the direct economic impact tourism has on Aruba's economy.

Initially, the System of Tourism Statistics (STS) of the CBS (in place since 1996) was evaluated and a feasible working plan was created for the strengthening of the existing system and for the realization of the TSA for Aruba. Throughout the execution of the project, some delays were encountered, and two additional missions were added. Nevertheless, in December 2018 the first results were presented to key stakeholders and again in February of 2020 with the culmination of this project. During this presentation, UNWTO was represented by Ms. Vanessa Satur. Thereafter, it was still necessary to review the TSA tables after the SUT 2013 was finalized in 2021.

Before presenting the details of the TSA project, it is important to mention that the TSA project was an effort of the CBS with the inter-institutional collaboration of various stakeholders involved from the initial stages of the TSA project up and until its completion. CBS hereby acknowledges all stakeholders involved for their constant cooperation with this project and appreciates all past and future efforts to maintain and enhance the TSA.

Stakeholders TSA project

- Aruba Tourism Authority (ATA)
- Aruba Ports Authority (APA)
- Instituto Alarma y Seguridad Aruba (IASA)
- Central Bank of Aruba (CBA)
- Aruba Airport Authority (AAA)

THE TSA PROJECT

The Basics

According to the International Recommendations of Tourism Statistics (IRTS 2008) and the Tourism Satellite Account: Recommended Methodological Framework (TSA RMF 2008), **tourism** refers to *specific types of trips* that takes a traveler *outside his/her usual environment* for less than a year and for *a main purpose* other than to be employed by a resident entity in the place visited.

This definition defines the scope of what should be considered as tourism when measuring tourism contributions to the economies that they visit. The TSA framework seeks to reconcile the demand side with the supply side of the Tourism industry. In simple terms, the demand side being, the visitors' expenditure on goods and services, and the supply side being, what is produced and offered by means of goods and services to the visitors. When measuring the Gross Domestic Product (GDP) (see glossary of terms p.22) of an economy the tourism share will result in the Tourism Direct Gross Domestic Product (TDGDP) and translates into tourism's direct contribution to the economy.

To get the aforementioned result, consistent and reliable data needs to be collected from reliable data sources. Therefore, CBS had to review both the existing System of Tourism Statistics (STS) and the System of National Accounts (SNA) according to the UN International Recommendations of the IRTS 2008 and the SNA 2008.

The Tourism Statistics Department at the CBS has been responsible for the collection of tourism data since 1996, through the Tourism Expenditure Survey (TES), executed once a month at the Airport from departing tourists and through the Cruise Visitor Survey (CVS), executed throughout the years. Additionally, the National Accounts (NA) Department of the CBS has been responsible for the calculation of the GDP with the data provided by the Supply and Use table (SUT) *(see glossary of terms p.22, p.23)*, through the expenditure-, the production- and the income method. For the remaining years, when a SUT was not available, the expenditure- and the production method was used to calculate the GDP.

Simultaneous efforts were made, from both the Tourism Statistics Department and the National Accounts Department of the CBS to work on improving their statistical systems according to the latest UN-standards. Both departments agreed to take the year 2013 as the reference year to develop a Supply and Use table and subsequently a Tourism Satellite Account based on the SUT. The improvement of the Tourism statistical data started with the year 2009 and onwards to have a more extensive and accurate time series of the various Tourism statistics of Aruba.

Figure 1 presents a list of various milestones throughout the TSA project but falls short to portray all the work and effort that was put into the project. In annex 1 a more detailed working plan from the initial stages of the TSA project is presented.

| Milestones | Date | Description |
|--------------------|------------------------------|--|
| Approval TOR TSA | July 2013 | The TSA project as part of the Master plan CBS 2007, was approved for funding by Fondo Desaroyo Aruba (FDA) |
| Evaluation Mission | September 2013 | An evaluation mission took place with the technical assistance of an assigned UNWTO consultant. The result was a working plan to produce a TSA for Aruba within 8 missions |
| Mission 1 | December 2014 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
| Business Count | September – December 2014 | An Economic Census that was conducted to have a complete overview of all establishments in Aruba for both the National accounts department and the Tourism Statistics Department of the CBS |

FIGURE 1. HIGHLIGHTS OF THE TSA PROJECT

| Mission 2 | February 2015 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
|--------------------------------|----------------------------|---|
| Mission 3 | April 2015 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
| Mission 4 | July 2015 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
| Mission 5 | November 2015 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
| Mission 6 | April 2016 | Execution of several working tasks with the technical assistance of the UNWTO consultant |
| Income & Expenditure Survey | May – July 2016 | This survey on income and expenditures of households would give the TSA information on expenditures made before and during trips abroad by residents |
| Outbound pilot Survey | October - December 2016 | The pilot survey was a necessary step to later introduce the Outbound Survey on a monthly basis. This survey would provide, on a monthly basis, information on expenditures made by residents while preparing to take a trip abroad and expenditures made while on a trip abroad. |
| Mission 7 | April 2017 | Final mission for the TSA project funded by the FDA |
| Approval 2nd Phase TSA project | April 2017 | This second phase was necessary to finalize the tasks from the original working plan from the UNWTO. This second phase was funded by the Government of Aruba. |
| Mission 1 Phase 2 | April 2018 | First mission of the 2nd phase to continue with the execution of the remaining working tasks with the technical assistance of the UNWTO consultant |
| Monthly Outbound Survey | November 2018 | The monthly Outbound Survey was conducted starting November 2018 |
| Monthly Cruise Survey | November 2018 | The monthly Cruise Visitors Survey was conducted starting November 2018 |
| Mission 2 Phase 2 | December 2018 | Final mission to conclude all tasks of the working plan. The preliminary results were presented |

The main tasks to be undertaken throughout the working plan were:

- Inter-institutional aspects
- Assessment of System of Tourism Statistics
- Macroeconomic Frameworks
- Tourism Satellite Account compilation
- Capacity training

Inter-institutional aspects

Throughout the working plan this task entailed reviewing the sources of data necessary to accomplish the correct measurement of visitors by air and by sea and identifying the institutions and departments responsible for these data sources as can be seen in figure 2 (list of data providers). Once these institutions and departments were identified, they were approached and various meetings were organized to explain the magnitude of the TSA project and the need for inter-institutional cooperation. The importance of the institutions and departments in their role as data providers was highlighted throughout the project.

FIGURE 2. DATA PROVIDERS

| Data provider | Data | Used for |
|---------------|---|---|
| ΑΤΑ | Stayover statistics | Statistics on stayover tourism flows and for the sample design of the Tourism Expenditure survey (TES) |
| ΑΤΑ | Key variables of the Entry & Departure Card (ED Card) database for Tourists | The Elevation method of the TES |
| ΑΡΑ | A list of all the cruise-ships with the number of passengers and crew for every ship per month and per year | Statistics on cruise visitors flows, for the sample design for the Cruise Visitors Survey (CVS) and for the elevation method of the CVS |
| IASA | Borders control database for Residents & Resident Alien (residents with a permit) | Sample design for the Outbound Survey (OS) and for the elevation method of the OS |
| NA department | Supply and Use data | Completion of TSA tables |

Assessment of the System of Tourism Statistics

In order to move forward with the TSA, it was necessary to thoroughly assess data sources, procedures of data collection, data cleaning and data processing of the STS.

The correct measurement of tourism flows originating from providers other than the CBS were first evaluated and their shortcomings were identified.

The purpose of such evaluation was not only to seek improvement in the flow measurements but also to improve on the universe *(total tourism population)* information and the sample design of the STS surveys. With the cooperation of the data providers, improvements have been made possible through more detailed data delivery (Figure 3).

FIGURE 3. TOURISM FLOWS

| Inbound & Outbound tourism flow | Provider | Source | Improvements of received data |
|---------------------------------|----------|------------------------|--|
| By air | ATA | ED Card | The CBS frequently receives the ED Card database with raw data of mutually agreed upon variables |
| By air | IASA | Border Control file | The CBS frequently receives the file with records from Residents and Residents alien of mutually agreed upon variables |
| By sea | ΑΡΑ | Cruise Call list | The CBS frequently receives detailed data of every Cruise call |

Abovementioned improvements were important for the correct measurement of the tourism surveys. Nevertheless, these surveys were also up for review from different perspectives, for instance, the questionnaires themselves, the sample design and the data processing procedures.

By identifying the necessary improvements of each survey, it was possible to seek solutions to have enhanced measurement tools. By the end of the project, procedures were corrected for an improved System of Tourism Statistics, as indicated in figure 4.

FIGURE 4. TOURISM SURVEYS

| Inbound Tourism | Tourism Expenditure Surveys | Improvements |
|-----------------|----------------------------------|---|
| By Air | Tourism Expenditure Survey (TES) | Correct measurement of average indicators Improved treatment of missing values Unbundling method of package tours |
| By Sea | Cruise Visitors Survey (CVS) | Stratification of Cruise lines for sampling method Conducted on a monthly basis since 2018 Q4 |

Macroeconomic frameworks

An update of the system of national accounts was already planned and was included in the Master plan of the CBS of 2007. This updating of the SNA required extensive efforts to comply with the recommendations of SNA 2008, which included the production of a SUT on a much more detailed level for the calculation of the GDP.

The National Accounts Department and the Tourism Statistics Department of the CBS, agreed to use 2013 as the reference year.

It is important to mention that a TSA cannot be produced without a SUT, therefore agreeing on a reference year to improve the STS and produce a SUT, both based on the general 2008 UN recommendations, was an important starting point. A SUT provides detailed information on industries, its products and services produced and/or imported, and detailed information on how and who uses these products and services, be it for intermediate or final use.

TSA compilation

The TSA framework consists of compiling 10 tables, of which the first 7 are considered essential for the TSA and the remaining tables could be compiled at later stages. With the newly generated data, TSA tables 1 through 7 were compiled according to the UNWTO recommendations, with table 6 being the core table of the TSA framework, where domestic supply and internal tourism consumption are confronted to compile the tourism share of each tourism product and service. Table 8 comprises information on Tourism gross fixed capital formation of tourism industries and other industries, whereas table 9 includes information on Tourism collective consumption, by product and level of government, and table 10 includes information on Non-monetary indicators. The compilation of these 3 tables (8, 9 and 10) is dependent on the availability of the required data. In this report, table 3 will not be presented, as the data collected for this table need to be processed and will therefore be presented at a later stage.

Capacity training

The implementation of the working plan set up for the TSA project ensured the delivery of training and capacity building for the CBS Tourism Statistics Department.

Measuring

Tourism MEASURING TOURISM

The demand side of tourism

With the data collected and derived from the surveys conducted by CBS, the expenditure information obtained from the visitors by type (overnight- and same day visitors) becomes available. The information is collected and derived for the purpose of obtaining the expenditure information of different components of each trip and not only of the total expenditure per type of visitor.

The expenditure information collected and derived from the Tourism Expenditure Survey (on visitors arrived by air) are:

| Total expenditure on Accommodation | Total expenditure on Shopping |
|---|---|
| Total expenditure on Food & Beverages | Total expenditure on Casino |
| Total expenditure on Sundries & Groceries | Total expenditure on Internet & Telephone |
| Total expenditure on Entertainment | Total expenditure on Other |
| Total expenditure on Taxi | Total expenditure on Medical services |
| Total expenditure on Car rental | Total expenditure on Excursions from package |
| Total expenditure on Public transport | Total expenditure on Private Transport Airport Hote from package |
| Total expenditure on Tax free shopping | |

For the TSA exercise it was necessary to unbundle all-inclusive prepaid packages of stayover visitors and calculate for each component of these prepaid packages trip an amount spent. This exercise was executed as one of the most relevant improvements to the STS of Aruba.

Expenditure information collected and derived from the Cruise Visitors Survey (on visitors arrived by sea) are:

| Total expenditure on Food & Beverages | Total expenditure on Car rental |
|--|---|
| Total expenditure on Alcoholic beverages | Total expenditure on Taxi |
| Total expenditure on Beverages on the premise | Total expenditure on Public Transportation |
| Total expenditure on Local Craft and Souvenirs | Total expenditure on Casino |
| Total expenditure on Wearing apparel | Total expenditure on Other amusement and recreational services |
| Total expenditure on Footwear | Total expenditure on Sports and recreational sport services |
| Total expenditure on Jewelry | Total expenditure on Internet & Telephone |
| Total expenditure on Perfumes | Total expenditure on Beach Chairs Rental |
| Total expenditure on Cosmetics | Total expenditure on Postal services |
| Total expenditure on Electronics | Total expenditure on Hotels |

Because the TSA is structurally linked to the SNA 2008, it is an important task to identify the tourismrelated products by assigning them to the following categories: tourism characteristic products, tourism connected products and other consumption products. Both the data on the demand and the data on the supply side for goods and services should be classified in the same manner. Therefore, when collecting data through surveys, the IRTS 2008 recommendations should be followed in order to ensure the reconciliation between demand and supply for the different products and services.

The supply side of tourism

The goods and services a country offers to respond to the demands visitors have, is what the supply side of tourism measures as the tourism contribution to the economy of a country. To measure this contribution, in the case of Aruba, tourism industries were identified from all 94 different industries that are present in the Aruban economy, as categorized by the National Accounts department according to the guidelines of the International Standard Industrial Classification (ISIC) of all Economic Activities, Revision 4 (Department of economic and social affairs, Statistics Division, United Nations, New York

2008). Tourism industries are the industries comprised of establishments that produce goods and or services of which their main activity caters directly to visitors. In addition to complying to visitors' demand, these same establishments might produce goods and services that also cater to non-visitors such as locals, companies, and the government. Therefore, the output might not be completely tourism connected. On the other hand, some establishments pertaining to other (non-tourism) industries might also provide goods and or services to visitors. This part, however small it may be, needs to be included in the tourism share to measure the total tourism contribution to the economy.

Following the SNA 2008, establishments are classified into a particular industry by their main activity. The IRTS 2008 has classified the Tourism Industries into 12 categories, from which categories 1 through 10 are the main categories identified as the internationally comparable tourism characteristic activities. The other 2 categories are country specific categories and thus can vary by country. In figure 6 the categories are illustrated with their respective ISIC.

To identify the tourism-share in the economy, it is necessary to identify its share in every industry of the economy first, as the tourism industries are comprised of different industries. From these industries the direct economic contribution of tourism to the economy (value-added) from the supply perspective is calculated. The value-added pertaining to an industry will result from deducting the intermediate consumption from the production. The core results of a TSA are then presented as the Tourism Direct Gross Value Added (TDGVA) and the Tourism Direct Gross Domestic Product (TDGDP), the latter by adding net taxes and imports.

TSA TABLES

The creation of a TSA framework entails the completion of a set of 10 tables. Each table representing and measuring different aspects of Tourism through several indicators. For Aruba, 6 tables were completed for the TSA.

Constructing the tables

In order to introduce the expenditure results into the TSA tables, the products and services from which expenditure is recorded from the surveys had to be classified in accordance with the SNA 2008. In annex 2 the final decisions made by the Tourism Statistics Department and the National Accounts Department of the CBS on the classification of the TES and CVS expenditure to National Accounts classifications, can be viewed. The National Accounts Department uses its own unique products classification, referred to as the Nabcpc (National Accounts Product Classification Aruba), which is a slight adaptation of the standard central product classification (CPC) adjusted to the country specific needs of Aruba for National Accounts' purposes.

The National Accounts Department at the CBS was responsible for classifying the products and services originating from the surveys into Nabcpc in accordance with information from the SUT. Some products and services were classified into 1 single Nabcpc, while others were identified as several Nabcpc. For instance, TES and CVS refer to Tax free shopping and shopping as a single item, while the National Accounts Department at the CBS identified, distributed, and classified these into 9 different Nabcpc, as can be seen in figure 5.

| Expenditures TES & CVS | National Accounts Classification Aruba Nabcpc | Nabcpc Description |
|------------------------|--|---|
| Tax Free Shopping | C_1.354 | Jewellery and related articles |
| Tax Free Shopping | C_1.351 | Other manufactured articles n.e.c. |
| Tax Free Shopping | C_1.312 | Pulp, paper and paper products; printed matter and related articles |
| Tax Free Shopping | C_1.223 | Knitted or crocheted fabrics; wearing apparel Unspecified |
| Tax Free Shopping | C_1.2142 | Softdrinks, bottled waters etc |
| Tax Free Shopping | C_1.2141 | Beverages alcohol |
| Tax Free Shopping | C_1.215 | Tobacco products |
| Tax Free Shopping | C_1.223 | Knitted or crocheted fabrics; wearing apparel Unspecified |
| Tax Free Shopping | C_1.224 | Leather and leather products; footwear |

FIGURE 5. EXPENDITURE TO MULTIPLE CLASSIFICATIONS

The same goes for different expenditures originating from the surveys that are classified by the Nabcpc as 1 item. For instance, taxi, public transport, and private transport are all classified as 1 Nabcpc, as can be seen in figure 6.

FIGURE 6. MULTIPLE EXPENDITURE TO ONE CLASSIFICATION

| Expenditures TES & CVS | National Accounts Classification Aruba Nabcpc | Nabcpc Description |
|--|--|-------------------------|
| Taxi | C_1.631 | Land transport services |
| Public Transport | C_1.632 | Land transport services |
| Private Transport Airport - Hotel from package | C_1.633 | Land transport services |

To keep the UNWTO format for the TSA tables, the product classification of the TSA products and services are presented on a more aggregated level. The standard list of tourism characteristic products of the TSA with its pertaining Nabcpc classifications were agreed upon by both the Tourism Statistics – and the National Accounts Department of the CBS. The connected and non-connected products were also considered and agreed upon as can be seen in figure 7. Data on some products and services necessary for the tables are not included in the data collected by the surveys. The data shortcoming was supplemented by information gathered by the SUT.

FIGURE 7. TSA PRODUCTS & SERVICES

| TSA Products & Services | Nabcpc | Description |
|---|----------|--|
| A.1. Tourism Characteristic Products | | |
| 1 Accommodation services for visitors | | |
| 1.a Accommodation services for visitors other than 1.b | C_1.621 | Hotel And Other Lodging Services |
| Accommodation services associated with all types or vacation home ownership | f C_1.72 | Real estate services |
| 2 Food- and beverage-serving services | C_1.62 | Lodging; food and beverage serving services |
| 3 Railway passenger transport services | C_1.631 | Land Transport Services |
| 4 Road passenger transport services | C_1.632 | Water Transport Services |
| 5 Water passenger transport services | | |
| 6 Air passenger transport services | C_1.6331 | Air Transport Services Of Passengers |
| 7 Transport equipment rental services | C_1.73 | Leasing or rental services without operator |
| 8 Travel agencies and other reservation services | C_1.6343 | Travel agency, tour operator and tourist guide services |
| 9-10 Cultural and Sports and recreational services | C_1.96 | Recreational, cultural and sporting services |
| | C_1.961 | Gambling And Betting Services |
| 11 Country-specific tourism characteristic goods | | |
| 12 Country-specific tourism characteristic services | | |
| A.2. Other consumption products | | |
| Tourism connected products and services | C_1.21 | Food products, beverages and tobacco |
| | C_1.214 | Beverages Alcoholic |
| | C_1.215 | Tobacco Products |
| | C_1.22 | Textiles, apparel and leather products |
| | C_1.311 | Products Of Wood, Cork, Straw And Plaiting Materials |
| | C_1.312 | Pulp, Paper And Paper Products; Printed Matter And Related A |
| | C_1.322 | Other Chemical Products; Man-Made Fibres |
| | C_1.33 | Coke oven products; refined petroleum products; nuclear fuel |
| | C_1.35 | Furniture; other transportable goods n.e.c.; wastes or scrap |
| | C_1.43 | Office, electrical, communication and optical equipment |
| | C_1.84 | Telecommunications services; information retrieval and supp |
| Non-tourism related consumption products and services | C_1.63 | Transport and storage services |
| B.1. Valuables | C_1.354 | Jewellery And Related Articles |
| | C 1.435 | Watches And Clocks, And Parts Thereof |

As mentioned earlier, for the further construction of the tables, tourism and tourism related industries needed to be identified in accordance to the SNA 2008. The establishments were identified first and categorized according to their main activity into an industry. In figure 8. the number of establishments catering to visitors by tourism industries in 2013 can be viewed. A total of 869 establishments were identified as being part of tourism industries.

FIGURE 8. ESTABLISHMENTS BY TSA INDUSTRIES

| Tourism Industries | Description Aruba ISIC | Aruba ISIC | Establishments |
|---|--|---------------|----------------|
| 1. Accommodation services for visitors | Accommodation | 5500 | 55 |
| 1.a. Accommodation services for visitors other than 1.b | Owner occupied dwelling | 6810.1 | - |
| 1.b. Accomodation services associated with all types of vacation home ownership | Rental dwellings | 6810.2 | 15 |
| | Non-residential rental | 6810.3 | 39 |
| | Other real estate activities | 6820 | 37 |
| 2. Food- and beverage-serving industry | Food and beverage service activities | 5600 | 277 |
| 3. Railways passenger transport | Passenger rail transport, interurban | 4911 | 1 |
| 4. Road passenger transport | Other passenger land transport | 4922 | 7 |
| 5. Water passenger transport | Sea and coastal/Inland passenger water transport | 5010 | - |
| 6. Air passenger transport | Passenger air transport Local Airlines | 5110.1 | 5 |
| | Passenger air transport Other | 5110.2 | 12 |
| 7. Transport equipment rental | Renting and leasing of motor vehicles | 7710 | 37 |
| 8. Travel agencies and other reservation services industry | Tour operator; reservation service and related activities | 7900 | 13 |
| | Travel agency | 7911 | 7 |
| 9 - 10. Cultural, sports and recreational industry | Cultural activities | 9050 | 12 |
| | Renting and leasing of recreational and sports goods | 7721 | 24 |
| | Gambling and betting activities | 9200 | 19 |
| | Sports activities and amusement and recreation activities | 9300 | 35 |
| 11. Retail trade of country-specific tourism characteristic goods | Other retail sale tourism sector | 4773.1 | 90 |
| 12. Country specific toursim characteristic services | Retail sale in non-specialized stores with food, beverages or tobacco predominating | 4711 | 115 |
| | Retail sale of computers | 4741 | 19 |
| | Retail sale of books, newspapers and stationary in specialized stores | 4761 | 14 |
| | Retail sale of pharmaceutical and medical goods, cosmetic and toilet articles in specialized stores | 4772 | 37 |

Tables: indicators and data sources

As previously mentioned, the TSA consists of 10 tables of which 6 have been compiled in this project and are presented in this report. In the following section each table will be discussed, and from page 24 onwards the tables are presented.

Table 1 through 3 describe the most basic component of tourism consumption, namely the tourism expenditure, according to forms of tourism (inbound/outbound) by products and types of visitors (overnight/same-day). Table 4 summarizes the different types of tourism expenditure resulting in the internal tourism consumption, derived from the demand side data. Table 5 presents the supply of goods and services highlighting the tourism industries. Table 6 confronts the supply side with the internal tourism consumption to compute the tourism ratios for the calculation of the tourism share from the GVA and GDP and consequently the TDGVA and the TDGDP. In annex 3, explanatory notes on the tables are presented.

Table 1. Inbound tourism expenditure by products and classes of visitors (page 24)

Table 1 focuses on inbound tourism, namely on stayover visitors and cruise visitors. This table describes the expenditures made per type of visitor, and presents the following indicators:

- Total inbound tourism expenditure
- Inbound tourism expenditure by tourists/overnight visitors (stayover visitors)
- Inbound tourism expenditure by same-day visitors/excursionists (cruise visitors)

The data for this table originates from the TES and the CVS, however where data was not provided by these surveys, the SUT provided the necessary information. For elevation (*grossing-up*) purposes of these surveys, the total population data needs to be solicited from the main data owners. Therefore, the ED card information is provided by the Aruba Tourism Authority (ATA), and the cruise ship calls data is provided the Aruba Ports Authority (APA). In 2013, stayover visitors accounted for 92.5% of the inbound tourism expenditure.

Table 2. Domestic tourism expenditure by products, classes of visitors and types of trips (page 25, 26)

Table 2 presents the domestic tourism expenditure and depicts the expenditure made by residents travelling within their own country and the expenditure made by residents while preparing for an outbound trip. These expenditures are made for goods and services provided by resident providers in their economic territory of residency.

The following indicators should be presented in this table:

- Total domestic tourism expenditure
- Domestic tourism expenditure by tourists/overnight visitors
- Domestic tourism expenditure by same-day visitors/excursionists

In the case of Aruba, it was concluded at an early stage of the TSA project, that travel within Aruba does not comply with the definition of domestic tourism. According to the definition in the *International Recommendations for Tourism Statistics 2008, (IRTS 2008, United Nations, 2010),* tourism refers to the activity of visitors **outside their usual environment** for less than a year and for a main purpose other than to be employed by a resident entity in the place visited. Aruba, as a small island, with no geographical divisions and where physical distance between places can be travelled within minutes, the usual environment concept entails the whole island and thus is difficult to separate. Even if some tourism activity may occur, these might be hard to quantify and perhaps too insignificant to be relevant. However, this table does have a few components of tourism expenditure made in Aruba for outbound trips, derived from the SUT 2013 data.

Table 3. Outbound tourism expenditure by products and classes of visitors (pending, page 27)

Table 3 measures the outbound tourism expenditure, which is the expenditure made by residents while travelling outside their economic territory of residency, or while preparing for such a trip. These expenditures are for goods and services that are provided by non-resident providers. The indicators resulting from table 3 should be:

- Total outbound tourism expenditure
- Outbound tourism expenditure by tourists/overnight visitors
- Outbound tourism expenditure by same-day visitors/excursionists

The data for this table is derived from the Outbound survey, however in the case of Aruba this survey was executed in 2016 as a pilot survey, nonetheless insufficient information was gathered. As was recommended by the UNWTO consultant, this survey was introduced as a monthly survey in the last quarter of 2018. However, this data is yet to be processed and analyzed.

Table 4. Internal tourism consumption (page 28)

Table 4 describes the internal tourism consumption, which is comprised of inbound tourism expenditure, domestic tourism expenditure and other components of tourism consumption. The indicators presented in this table are:

- Total internal tourism consumption
- Internal tourism expenditure
 - Inbound tourism expenditure
 - Domestic tourism expenditure
- Other components of tourism consumption

Given that in the case of Aruba the domestic tourism expenditure is very minor and represents only a small fraction of the internal tourism expenditure (2.52%), it is mostly the inbound tourism expenditure that forms the internal tourism expenditure. Also, for Aruba, the time-share maintenance fee is considered as a service associated with accommodation on own account, which is identified as the indicator of other components of tourism consumption representing 9.88% of internal tourism consumption.

Table 5. Production accounts of tourism industries and other industries (at basic prices according to SNA2008) (page 29, 30)

Table 5 illustrates the supply side, focusing on tourism industries and tourism related industries, and on the production of their respective products and services. It also includes an "all other industries" column to give value to industries in the economy that are not tourism related. Indicators presented in table 5 are the following:

- Total output of domestic producers (at basic prices)
- Total intermediate consumption of domestic producers (at purchasers' prices according to SNA2008)
- Total gross value added (at basic prices)

This table originates from the SUT 2013, produced by the National Accounts Department of the CBS.

Table 6. Total domestic supply and internal tourism consumption (at purchasers' prices) (page 31, 32, 33, 34, 35, 36, 37)

Table 6 presents an overall reconciliation of the internal tourism consumption with the domestic supply. This is the most important table of a TSA, given that this table is where supply and demand for the tourism industry meet and where TSA results will be calculated, explicitly the TDGVA and the TDGDP. The following are the indicators presented in this table:

- Tourism gross value added (at basic prices)
- Total output of domestic producers (at basic prices)
- Total imports
- Taxes less subsidies on products produced and imported nationally
- Trade and transport margins
- Domestic supply (at purchasers' prices)
- Internal tourism consumption
- Tourism ratio (%)

Table 6 derives from both the supply and the use tables of the National Accounts. From this table the TDGVA and the TDGDP are calculated and will be presented in the results section as the main results of the TSA.

Table 7. Employment in the tourism industries (page 38)

Table 7 describes employment in the tourism industries by jobs identified in the different tourism industries and by sex.

- Number of jobs
- Number of hours worked
- Number of full-time equivalent jobs
- Number of people employed

In the case of Aruba, the information on the number of jobs, and the number of people employed by sex was available, however, what is not indicated in this table are the number of hours and number of self-employed persons, as this data is not available.

In 2013, 16,009 persons were employed in the tourism industries, of which the accommodation industry was the biggest employer with 38% of the total number of jobs in the tourism industry, followed by the F&B industry with 24 percent of the total number of employees in the tourism industry. In 2013, the overall tourism industry employed slightly more females than males with 57% of the total number of jobs held by females.

In 2013, the number of jobs in the tourism industry (16,009) accounted for 40.18% of total number of jobs (in total 39.843). In turn, the number of tourism establishments (869) accounted for 30.76% of all establishments (in total 2.825) that offered goods and services.

The TSA tables for Aruba for the reference year 2013, can be viewed in the TSA tables section of this document. These were finalized in December 2019 and were reviewed in 2021 after NA adjusted the SUT 2013, following recommendations of CARTAC and the CBS Netherlands.

04

TSA Results for Aruba

TSA RESULTS FOR ARUBA

As previously stated, for the purpose of the TSA exercise, different types of data were to be collected, both tourism – and economic data. In both cases these had to be reliable, consistent and appropriate in order to be included in the tables. The improvement in the STS validated this, as well as the application of the SNA 2008 to the National Accounts. With sound data, both departments were able to produce their respective tables and results. For the tourism demand side, the tourism expenditure and internal tourism consumption were calculated and for the supply side of tourism, the TDGVA and TDGDP were calculated. The culmination of the project was achieved with great effort from all the stakeholders involved and with the technical support of the UNWTO.

FIGURE 9. TDGVA & TDGDP FOR YEAR 2013 (AFL IN MLN)

| TSA Industries | | Output of Domestic Supply | Tourism share | |
|--|-----|---------------------------------|---------------|--------------|
| Accommodation for Visitors | | 1,205.76 | 1,147.98 | |
| Food- and Beverage- serving Industry | | 399.96 | 231.56 | |
| Road passenger transport | | 57.03 | 45.22 | |
| Air passenger transport | | 53.71 | 40.46 | |
| Transport equipment | | 75.43 | 74.39 | |
| Travel agencies & other reservation services Industries | | 36.44 | 32.46 | |
| Cultural Industry | | 3.62 | 2.92 | |
| Sports & recreational Industry | | 306.82 | 181.71 | |
| Retail trade of country- specific Tourism characteristic goods | | 102.30 | 101.25 | |
| Country specific Tourism Industries | | 243.55 | 26.14 | |
| Total Tourism Industries | | 2,484.62 | 1,884.08 | |
| Total Other Industries | | 6,117.69 | 30.32 | |
| Output of Domestic Supply (at basic prices) | | 8,602.31 | 1,914.40 | |
| -/- Total intermediate consumption (at purchasers price) | | 4,161.44 | 1,022.20 | |
| | GVA | 4,440.87 | 892.20 | 20.09% TDGVA |
| Taxes less subsidies on products nationally produced or imported | | 441.98 | 76.29 | |
| | GDP | 4,882.85 | 968.49 | 19.83% TDGDP |

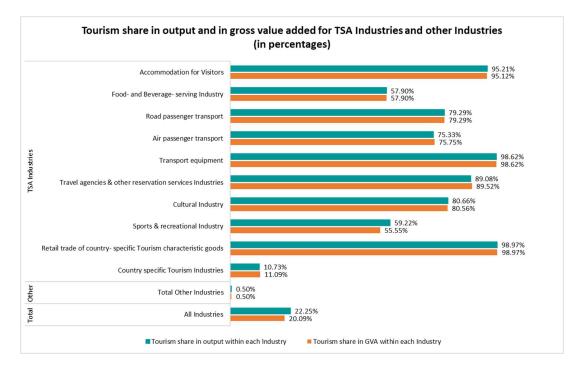
Figure 9 shows the TDGVA, of 892.20 million AFL (*1 US\$ equals AFL 1.79*), which represents the value added of the share of Tourism in all industries in the economy of Aruba. In comparison with the value added of all industries it is represented with a 20.09% in 2013. When taxes less subsidies are added, the Tourism direct contribution, namely the TDGDP, results in a contribution of 968.49 million AFL to Aruba's economy representing 19.83%.

Tourism share in the industries

Figure 10 presents the calculated percentage of tourism share in the output for the tourism industries, for other industries and for all industries. These percentages were derived from the columns in figure 9. The illustration below shows that the tourism share in output was more than 50% for almost all tourism industries. Meanwhile the tourism share in output for all other industries was less than 1%.

Figure 10 also presents the tourism share in gross value added for the tourism industries, other industries, and for all the industries. This is the difference between the tourism share in output for each industry and the intermediate consumption for each respective industry. The total tourism gross value added is indicated in figure 9 as the tourism direct gross value added (TDGVA).





The contribution of each industry measured by its tourism gross value added in monetary value can be seen in figure 11.

Gross Value Added resulting from Tourism by Industry

FIGURE 11. THE TOURISM SHARE 2013 IN GROSS VALUE ADDED BY INDUSTRY (AFL IN MLN)



The distribution of the tourism gross value added (892.20 AFL in million) between these industries is presented in figure 12.

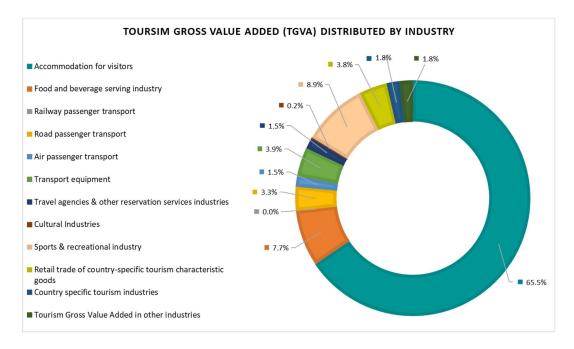


FIGURE 12. THE TOURISM GROSS VALUE ADDED 2013 DISTRIBUTED BY INDUSTRY (IN PERCENTAGES)

Comparing TSA's

Many countries have embarked in the TSA project following the recommendations of the UNWTO as described in the *Tourism Satellite Account: Recommended Methodological Framework 2008.* Figure 13 illustrates some smaller economy states with the contribution to their GDP and the year of reference for each. As can be seen Aruba's tourism direct effect has one of the highest contributions to the GDP in this group.

| Country | % of Tourism to GDP | Year of Reference |
|-----------|---------------------|-------------------|
| Aruba | 19.8 | 2013 |
| Bahamas | 21.0 | 2007 |
| Mauritius | 9.5 | 2018 |
| Jamaica | 9.0 | 2017 |
| Bermuda | 5.5 | 2017 |
| Brunei | 0.8 | 2016 |
| Fiji | 13.0 | 2014 |
| Malta | 6.1 | 2010 |

Source: UNWTO TSA presentation Aruba February 2020

Estimating the TDGVA and the TDGDP for the years 2014-2018

The TDGVA and TDGDP for the years 2014-2018 were estimated based on the assumption that the Tourism industry as well as the economy of Aruba did not undergo major changes from 2014 to 2018, in comparison to 2013.

Figure 14 shows the Tourism equivalent population for Aruba, which indicates the share of tourists on a daily basis compared to residents on a daily basis for each year.

FIGURE 14. TOURISM EQUIVALENT POPULATION

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|------------|------------|------------|------------|------------|------------|
| Number of Nights of Tourists | 7,126,771 | 7,692,903 | 8,329,592 | 7,975,560 | 7,966,583 | 8,069,965 |
| Number of Cruise Visitors | 688,588 | 667,095 | 607,019 | 656,043 | 792,403 | 815,161 |
| Total Number of Vistors nights per year | 7,815,359 | 8,359,998 | 8,936,611 | 8,631,603 | 8,758,986 | 8,885,126 |
| Local Population (midyear) * 365 | 38,571,389 | 38,984,562 | 39,385,615 | 39,685,385 | 39,688,227 | 39,751,318 |
| Total | 46,386,748 | 47,344,560 | 48,322,226 | 48,316,988 | 48,447,213 | 48,636,444 |
| | | | | | | |
| Daily Total Population (total/365) | 127,087 | 129,711 | 132,390 | 132,375 | 132,732 | 133,251 |
| Residents | 83% | 82% | 82% | 82% | 82% | 82% |
| Non-residents | 17% | 18% | 18% | 18% | 18% | 18% |

Source: Central Bureau of Statistics Aruba (Tourism equivalent population)

Following the estimation of the GDP from the National Accounts Department and the same structure of the 2013 TSA, the TDGVA and TDGDP were estimated over the years. In Figure 15 the results can be viewed.

FIGURE 15. ESTIMATED TDGVA & TDGDP

| | 2013 | 2014* | 2015* | 2016* | 2017* | 2018* |
|----------------|--------|---------|---------|---------|---------|---------|
| TDGVA (in mln) | 892.20 | 938.66 | 1040.02 | 1012.62 | 1117.50 | 1197.83 |
| | 20.1% | 20.6% | 21.4% | 20.7% | 22.1% | 23.0% |
| TDGDP (in mln) | 968.49 | 1015.90 | 1116.73 | 1091.31 | 1199.60 | 1287.82 |
| | 19.8% | 20.3% | 21.1% | 20.4% | 21.7% | 22.5% |

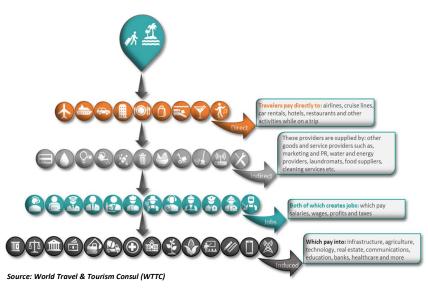
* Estimation of TDGVA & TDGDP

Source: Central Bureau of Statistics Aruba

The direct -, indirect - and induced effect

As illustrated in Figure 16, the TSA for Aruba has calculated the **direct effect** of tourism on the economy of Aruba. It considers the amount of money directly paid for products and services by tourist to the providers. The **indirect effect** measures the direct effect plus the amount of money paid for products and services offered by the direct providers of tourists to their suppliers. These activities create jobs that pay salaries and wages, and generate profits, and taxes, all of which create the **induced effect** of tourism, which pays into other products and services directly and indirectly to tourists. The Indirect and induced effects require advanced techniques to be determined, and the TSA is not considered to be a suitable tool for this purpose.

FIGURE 16. DIRECT-, INDIRECT- AND INDUCED EFFECT OF TOURISM



05

The Way Forward THE WAY FORWARD



Notwithstanding the fact that some of the tables remain unconcluded, the main results can be viewed in this report. As mentioned before, even though the data was collected for the Outbound Survey, the data is still being processed. Nevertheless, the collection of data for all the tourism surveys remained constant and on a monthly basis, up to March of 2020. As the COVID-19 virus reached Aruba, a sudden stop in air traffic meant a stop in the tourism industry and consequently a stop in data collection. The CBS has reinitiated the data collection by means of the TES in April of 2021, the Cruise Visitor Survey was restarted in March 2022 and the Outbound Tourism Survey in April of 2022.

The Department of National Accounts at the CBS originally planned to setup of a new SUT for the year 2018. However, it was decided that 2018 would no longer be an appropriate year due to significant changes the economy went through as a result of the 2020 pandemic. For this reason, the CBS will choose a more suitable year for the setup of a new SUT. As soon a new SUT is compiled, the Tourism Statistics Department at the CBS will be able to update the TSA to a more recent year. The cooperation between the Department of National Accounts and the Department of Tourism Statistics of the CBS is of great importance for the continuation of the TSA for Aruba. This collaboration has enticed mutual benefits for both departments, striving to improve both systems of statistics and to produce the much-needed results.

The cooperation with other institutions remains very important, not only for the compilation of data for the TSA and for the generation of the general tourism statistics, but also for the sampling method for the various surveys executed by the Tourism Statistics Department at CBS and finally for the elevation (grossing up) procedure of the data. Every part of this process should be coordinated in a timely manner to make sure that by the time the results are disseminated, they are still relevant. However, without continuous cooperation, delays in data processing will continue to be an issue that will affect the timeliness of the publication of the results of the TSA. Therefore, it is necessary to finally solidify cooperation agreements in order to ensure the continuation of the collaboration between all institutions that supply data, on a timely basis, and hereby guaranteeing the availability of relevant data and statistics for users of tourism data.

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Glossary of terms

Basic price —The basic price is the amount receivable by the producer from the purchaser for a unit of a good or service produced as output minus any tax payable, and plus any subsidy receivable, by the producer as a consequence of its production or sale. It excludes any transport charges invoiced separately by the producer.

Domestic tourism expenditure —Domestic tourism expenditure is the tourism expenditure of a resident visitor within the economy of reference.

Gross domestic product – measures the monetary value of final goods and services - *that is, those that are bought by the final user - produced in a country in a given period of time*. It counts all of the output generated within the borders of a country.

Gross value added – Gross value added is the value of output less the value of intermediate consumption.

Grossing up – the activity aimed at transforming, based on statistical methodology, micro-data from samples into aggregate- level information representative of the target population.

Inbound tourism expenditure —Inbound tourism expenditure is the tourism expenditure of a non-resident visitor within the economy of reference.

Internal tourism consumption —Internal tourism consumption is the tourism consumption of both resident and non-resident visitors within the economy of reference. It is the sum of domestic tourism consumption and inbound tourism consumption.

Internal tourism expenditure —Internal tourism expenditure comprises all tourism expenditure of visitors, both resident and non-resident, within the economy of reference. It is the sum of domestic tourism expenditure and inbound tourism expenditure. It includes acquisition of goods and services imported into the country of reference and sold to visitors. This indicator provides the most comprehensive measurement of tourism expenditure in the economy of reference.

Intermediate consumption — Intermediate consumption consists of the value of the goods and services consumed as inputs by a process of production, excluding fixed assets whose consumption is recorded as consumption of fixed capital.

Outbound tourism expenditure —Outbound tourism expenditure is the tourism expenditure of a resident visitor outside the economy of reference.

Purchasers' price —The purchasers' price is the amount paid by the purchaser, excluding any VAT or similar tax deductible by the purchaser, in order to take delivery of a unit of a good or service at the time and place required by the purchaser. The purchaser's price of a good includes any transport charges paid separately by the purchaser to take delivery at the required time and place.

Supply table —A supply table at purchasers' prices consists of a rectangular matrix with the rows corresponding to the same groups of products as the matching use tables and columns corresponding to the supply from domestic production valued at basic prices plus columns for imports and the valuation adjustments necessary to have total supply of each.

Tourism consumption —This concept is used in the Tourism Satellite Account framework and is an extension of the concept of tourism expenditure. Besides tourism expenditure, it also includes, for instance, social transfers in kind that benefit visitors, the imputation of accommodation services provided by vacation homes to their owners, etc.

Tourism direct gross domestic product (TDGDP) —Tourism direct gross domestic product is the sum of the part of gross value added (at basic prices) generated by all industries in response to internal tourism consumption plus the amount of net taxes on products and imports included within the value of this expenditure at purchasers' prices.

Tourism direct gross value added (TDGVA) — Tourism direct gross value added is the part of gross value added generated by tourism industries and other industries of the economy that directly serve visitors in response to internal tourism consumption.

Tourism expenditure —Tourism expenditure refers to the amount paid for the acquisition of consumption goods and services, as well as valuables, for own use or to give away, for and during tourism trips. It includes expenditures by visitors themselves, as well as expenses that are paid for or reimbursed by others.

Tourism industries — The tourism industries comprise all establishments for which the principal activity is a tourism characteristic activity.

Tourism ratio —For each variable of supply in the Tourism Satellite Account, the tourism ratio is the ratio between the total value of tourism share and total value of the corresponding variable in the Tourism Satellite Account expressed in percentage form.

Tourism Share —Tourism share is the share of the corresponding fraction of internal tourism consumption in each component of supply. For each industry, the tourism share of output (in value), is the sum of the tourism share corresponding to each product component of its output.

Use table —A use table at purchasers' prices consists of a set of product balances covering all products available in an economy arranged in the form of a rectangular matrix with the products, valued at purchasers' prices, appearing in the rows and the columns indicating the disposition of the products to various types of uses.

TSA Tables

For explanatory notes on all tables, we refer you to Annex 3

Table 1. Inbound tourism expenditure by products and classes of visitors (in AFL million)

| | Inbo | und tourism expenditur | e |
|--|----------------------|------------------------|-----------------------|
| | Tourists | Excursionists | |
| | (overnight visitors) | (same-day visitors) | Visitors |
| Products | (1.1) | (1.2) | (1.3) = (1.1) + (1.2) |
| A. Consumption products | 1,648.52 | 113.96 | 1,762.49 |
| A.1. Tourism characteristic products | 1,475.96 | 47.13 | 1,523.09 |
| 1. Accommodation services for visitors | 626.49 | 0.04 | 626.52 |
| 1.a. Accommodation services for visitors other than 1.b | 626.49 | 0.04 | 626.52 |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - |
| 2. Food- and beverage-serving services | 486.86 | 8.17 | 495.03 |
| 3. Railway passenger transport services | - | - | - |
| 4. Road passenger transport services | 50.08 | 3.07 | 53.14 |
| 5. Water passenger transport services | - | - | - |
| 6. Air passenger transport services | 20.10 | - | 20.10 |
| 7. Transport equipment rental services | 78.70 | 0.59 | 79.29 |
| 8. Travel agencies and other reservation services | - | - | - |
| 9 - 10. Cultural and Sports and recreational services | 84.91 | 33.62 | 118.53 |
| 11. Country-specific tourism characteristic goods | 128.83 | 1.64 | 130.47 |
| 12. Country-specific tourism characteristic services | - | - | - |
| A.2. Other consumption products (a) | 109.40 | 66.84 | 176.24 |
| Non-tourism related consumption products and services | 63.16 | - | 63.16 |
| B.1. Valuables | 204.59 | 35.96 | 240.55 |
| otal | 1,853.11 | 149.92 | 2,003.04 |

Table 2. Domestic tourism expenditure by products, classes of visitors and types of trips (in AFL million)

| | Domestic tourism expenditure | | | | | |
|---|------------------------------|---------------------|-----------------------|--|--|--|
| | Domestic trips | | | | | |
| | Tourists | Excursionists | | | | |
| | (overnight visitors) | (same-day visitors) | Visitors | | | |
| Products | (2.1) | (2.2) | (2.3) = (2.1) + (2.2) | | | |
| A. Consumption products | - | - | - | | | |
| A.1. Tourism characteristic products | - | - | - | | | |
| 1. Accommodation services for visitors | - | - | - | | | |
| 1.a. Accommodation services for visitors other than 1.b | - | - | - | | | |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - | | | |
| 2. Food- and beverage-serving services | - | - | - | | | |
| 3. Railway passenger transport services | - | - | - | | | |
| 4. Road passenger transport services | - | - | - | | | |
| 5. Water passenger transport services | - | - | - | | | |
| 6. Air passenger transport services | - | - | - | | | |
| 7. Transport equipment rental services | - | - | - | | | |
| 8. Travel agencies and other reservation services | - | - | - | | | |
| 9 - 10. Cultural and Sports and recreational services | - | - | - | | | |
| 11. Country-specific tourism characteristic goods | - | - | - | | | |
| 12. Country-specific tourism characteristic services | - | - | - | | | |
| A.2. Other consumption products (a) | - | - | - | | | |
| Non-tourism related consumption products and services | - | - | - | | | |
| B.1. Valuables | - | - | - | | | |
| otal | - | - | - | | | |

Table 2. Domestic tourism expenditure by products, classes of visitors and types of trips (Continued)

| | Domestic | tourism expenditure | | Domestic tourism expenditure | | | |
|---|----------------------|---------------------|-----------------------|------------------------------|-----------------------|-----------------------|--|
| - | 0 | utbound trips | | All types of trips | | | |
| | Tourists | Excursionists | | Tourists | Excursionists | | |
| | (overnight visitors) | (same-day visitors) | Visitors | (overnight visitors) | (same-day visitors) | Visitors | |
| Products | (2.4) | (2.5) | (2.6) = (2.4) + (2.5) | (2.7) = (2.1) + (2.4) | (2.8) = (2.2) + (2.5) | (2.9) = (2.3) + (2.6) | |
| A. Consumption products | 51.8 | 7 0.0 | 51.87 | 51.87 | - | 51.87 | |
| A.1. Tourism characteristic products | 51.8 | 7 0.0 | 51.87 | 51.87 | - | 51.87 | |
| 1. Accommodation services for visitors | - | - | - | - | - | - | |
| 1.a. Accommodation services for visitors other than 1.b | - | - | - | - | - | - | |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - | - | - | - | |
| 2. Food- and beverage-serving services | - | - | - | - | - | - | |
| 3. Railway passenger transport services | - | - | - | - | - | - | |
| 4. Road passenger transport services | 0.94 | l 0.0 | 0.94 | 0.94 | - | 0.94 | |
| 5. Water passenger transport services | - | - | - | - | - | - | |
| 6. Air passenger transport services | 46.2 | 5 0.0 | 46.25 | 46.25 | - | 46.25 | |
| 7. Transport equipment rental services | - | - | - | - | - | - | |
| 8. Travel agencies and other reservation services | 4.6 | 3 0.0 | 4.68 | 4.68 | - | 4.68 | |
| 9 - 10. Cultural and Sports and recreational services | - | - | - | - | - | - | |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | |
| 12. Country-specific tourism characteristic services | - | - | - | - | - | - | |
| A.2. Other consumption products (a) | - | - | - | - | - | - | |
| Non-tourism related consumption products and services | - | - | - | - | - | - | |
| B.1. Valuables | - | - | - | - | - | - | |
| Total | 51.8 | 0.0 | 51.87 | 51.87 | - | 51.87 | |

Table 3. Outbound tourism expenditure by products and classes of visitors (Pending)

| | Οι | utbound Tourism Expenditu | re |
|---|----------------------|---------------------------|-----------------------|
| | Tourists | Excursionists | |
| | (overnight visitors) | (same-day visitors) | Visitors |
| Products | -3.1 | -3.2 | (233) = (3.1) + (3.2) |
| A. Consumption products | - | - | - |
| A.1. Tourism characteristic products | - | - | - |
| 1. Accommodation services for visitors | - | - | - |
| 1.a. Accommodation services for visitors other than 1.b | - | - | - |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - |
| 2. Food- and beverage-serving services | - | - | - |
| 3. Railway passenger transport services | - | - | - |
| 4. Road passenger transport services | - | - | - |
| 5. Water passenger transport services | - | - | - |
| 6. Air passenger transport services | - | - | - |
| 7. Transport equipment rental services | - | - | - |
| 8. Travel agencies and other reservation services | - | - | - |
| 9 - 10. Cultural and Sports and recreational services | - | - | - |
| 11. Country-specific tourism characteristic goods | - | - | - |
| 12. Country-specific tourism characteristic services | - | - | - |
| A.2. Other consumption products (a) | - | - | - |
| Non-tourism related consumption products and services | - | - | - |
| B.1. Valuables | - | - | - |
| Total | - | - | - |

Table 4. Internal tourism consumption by products (in AFL million)

| | Inte | rnal tourism expen | diture | Other | |
|--|-------------|--------------------|-----------------------|---------------|-----------------------|
| | Inbound | Domestic | | components of | |
| | tourism | tourism | Internal tourism | tourism | Internal tourism |
| | expenditure | expenditure | expenditure | consumption | consumption |
| Products | (1.3) | (2.9) | (4.1) = (1.3) + (2.9) | (4.2) | (4.3) = (4.1) + (4.2) |
| A. Consumption products | 1,762.48 | 51.87 | 1,814.35 | 225.38 | 2,039.73 |
| A.1. Tourism characteristic products | 1,523.08 | 51.87 | 1,574.95 | 225.38 | 1,800.33 |
| 1. Accommodation services for visitors | 350.01 | - | 350.01 | 225.38 | 575.39 |
| 1.a. Accommodation services for visitors other than 1.b | 626.52 | - | 626.52 | - | 626.52 |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - | 225.38 | 225.38 |
| 2. Food- and beverage-serving services | 495.03 | - | 495.03 | - | 495.03 |
| 3. Railway passenger transport services | - | - | - | - | - |
| 4. Road passenger transport services | 53.14 | 0.94 | 54.08 | - | 54.08 |
| 5. Water passenger transport services | - | | - | - | - |
| 6. Air passenger transport services | 20.10 | 46.25 | 66.35 | - | 66.35 |
| 7. Transport equipment rental services | 79.29 | - | 79.29 | - | 79.29 |
| 8. Travel agencies and other reservation services | - | 4.68 | 4.68 | - | 4.68 |
| 9 - 10. Cultural and Sports and recreational services | 118.53 | - | 118.53 | - | 118.53 |
| 11. Country-specific tourism characteristic goods | 130.47 | - | 130.47 | - | 130.47 |
| 12. Country-specific tourism characteristic services | - | - | - | - | - |
| A.2. Other consumption products (a) | 176.24 | - | 176.24 | - | 176.24 |
| Non-tourism related consumption products and services | 63.16 | - | 63.16 | - | 63.16 |
| B.1. Valuables | 240.55 | - | 240.55 | - | 240.55 |
| Total | 2,003.03 | 51.87 | 2,054.90 | 225.38 | 2,280.28 |

Table 5. Production accounts of tourism industries and other industries (at basic prices) (in AFL million)

| | | Tourism inc | lustries | | | Tourisn | n industries | |
|---|----------------------------------|--|--|--|--------------------------------------|-----------------------------------|------------------------------------|-------------------------------|
| | 1. Accommodation for visitors | 1.a. Accommodation services for visitors except in 1.b | 1.b. Accommodation services associated with all types of vacation home ownership | 2. Food- and beverage serving industry | 3. Railway passenger transport | 4. Road passenger transport | 5. Water passenger transport | 6. Air passenger transport |
| Products | (5.1) | (5.1a) | (5.1b) | (5.2) | (5.3) | (5.4) | (5.5) | (5.6) |
| A. Consumption products | 1,204.75 | 1,191.17 | 13.58 | 399.96 | - | 57.03 | - | 53.71 |
| A.1. Tourism characteristic products | 1,204.35 | 1,190.77 | 13.58 | 397.62 | - | 56.74 | - | 47.01 |
| 1. Accommodation services for visitors | 874.90 | 872.39 | 2.51 | 394.42 | - | - | - | - |
| 1.a. Accommodation services for visitors other than 1.b | 647.01 | 647.01 | - | - | - | - | - | - |
| 1.b. Accomodation services associated with all types of vacation home ownership | 227.89 | 225.38 | 2.51 | 0.86 | - | - | - | - |
| 2. Food- and beverage-serving services | 273.45 | 266.16 | 7.29 | 393.56 | - | - | - | - |
| 3. Railway passenger transport services | - | - | - | - | - | - | - | - |
| 4. Road passenger transport services | - | - | - | - | - | 56.74 | - | - |
| 5. Water passenger transport services | - | - | - | - | - | - | - | - |
| 6. Air passenger transport services | - | - | - | - | - | - | - | 47.01 |
| 7. Transport equipment rental services | 3.78 | - | 3.78 | 0.19 | - | - | - | - |
| 8. Travel agencies and other reservation services | - | - | - | - | - | - | - | - |
| 9 - 10. Cultural and Sports and recreational services | 51.66 | 51.66 | - | - | - | - | - | - |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | - | - |
| 12. Country-specific tourism characteristic services | 0.56 | 0.56 | - | 3.01 | - | - | - | - |
| A.2. Other consumption products | 0.40 | 0.40 | - | 2.34 | - | 0.29 | - | 6.70 |
| B. Non-consumption products | - | - | - | - | - | - | - | - |
| B.1. Valuables | - | - | - | - | - | - | - | - |
| B.2. Other non-consumption products | 1.01 | - | 1.01 | - | - | - | - | - |
| I. Total output (at basic prices) | 1,205.76 | 1,191.17 | 14.59 | 399.96 | - | 57.03 | - | 53.71 |
| II. Total intermediate consumption (at purchasers price) | 591.10 | 585.10 | 6.00 | 281.04 | - | 19.70 | - | 36.32 |
| (I II.) Total gross value added (at basic prices) | 614.66 | 606.07 | 8.59 | 118.92 | - | 37.33 | - | 17.39 |
| Compensation of employees | 361.04 | 354.95 | 6.09 | 111.57 | - | 10.94 | - | 15.85 |
| Other taxes less subsidies on production | 5.42 | 5.28 | 0.14 | 0.34 | - | 0.34 | - | - |
| Gross mixed income | | | | | - | | - | |
| Gross operating surplus | 248.20 | 245.84 | 2.36 | 7.01 | - | 26.05 | - | 1.54 |

Table 5. Production accounts of tourism industries and other industries (at basic prices) (Continued)

| - | Tourism industries To | | | | | rism industries | | | |
|---|---------------------------|---|-------------------------|--|--|---|----------|------------------|--|
| | 7. Transport equipment | 8. Travel agencies and other reservation services industries | 9. Cuitural industry | 10. Sports and recreational industry | 11. Retail trade of country-specific tourism characteristic goods | 12. Country specific tourism industries | Total | Other Industries | Output of domestic producers (at basic prices) |
| - Products | (5.7) | -5.8 | (5.9) | (5.10) | (5.11) | (5.12) | (5.13) | (5.14) | (5.15) = (5.13) + (5.14) |
| A. Consumption products | 75.15 | 36.44 | 3.36 | 306.81 | 102.30 | 235.43 | 2,474.94 | 4,330.95 | 6,805.89 |
| A.1. Tourism characteristic products | 75.15 | 36.44 | 3.36 | 306.81 | 102.30 | 231.32 | 2,461.10 | 1,140.18 | 3,601.28 |
| 1. Accommodation services for visitors | - | - | 0.44 | 0.43 | - | 8.89 | 885.86 | - | 885.86 |
| 1.a. Accommodation services for visitors other than 1.b | 0.76 | - | 0.02 | - | - | - | 647.01 | - | 647.01 |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | 0.42 | 0.43 | - | 8.89 | 238.85 | 625.13 | 863.98 |
| 2. Food- and beverage-serving services | - | - | - | 25.43 | - | 2.84 | 695.70 | 7.81 | 703.51 |
| 3. Railway passenger transport services | - | - | - | - | - | - | - | - | - |
| 4. Road passenger transport services | - | 4.19 | - | 9.28 | - | - | 70.21 | - | 70.21 |
| 5. Water passenger transport services | - | - | - | - | - | - | - | 0.83 | 0.83 |
| 6. Air passenger transport services | - | - | - | - | - | - | 47.01 | - | 47.01 |
| 7. Transport equipment rental services | 74.39 | 7.90 | - | 0.12 | - | 12.08 | 98.46 | 29.15 | 127.61 |
| 8. Travel agencies and other reservation services | - | 4.56 | - | - | - | - | 4.56 | - | 4.56 |
| 9 - 10. Cultural and Sports and recreational services | - | 19.79 | 2.15 | 256.76 | - | - | 93.20 | 25.45 | 118.65 |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | 237.16 | - | 237.16 |
| 12. Country-specific tourism characteristic services | - | - | 0.77 | 14.79 | 102.30 | 207.51 | 328.94 | 451.81 | 780.75 |
| A.2. Other consumption products | - | - | - | - | - | 4.11 | 13.84 | 3,190.77 | 3,204.61 |
| B. Non-consumption products | - | - | - | - | - | - | - | - | - |
| B.1. Valuables | - | - | - | - | - | - | - | - | - |
| B.2. Other non-consumption products | 0.28 | - | 0.26 | 0.01 | - | 8.12 | 9.68 | 1,786.74 | 1,796.42 |
| I. Total output (at basic prices) | 75.43 | 36.44 | 3.62 | 306.82 | 102.30 | 243.55 | 2,484.62 | 6,117.69 | 8,602.31 |
| II. Total intermediate consumption (at purchasers price) | 39.81 | 21.61 | 1.65 | 163.39 | 67.65 | 102.16 | 1,324.43 | 2,837.01 | 4,161.44 |
| (I II.) Total gross value added (at basic prices) | 35.62 | 14.83 | 1.97 | 143.43 | 34.65 | 141.39 | 1,160.19 | 3,280.68 | 4,440.87 |
| Compensation of employees | 16.38 | 8.96 | 1.87 | 103.70 | 41.16 | 97.62 | 769.09 | 2,105.75 | 2,874.84 |
| Other taxes less subsidies on production | 0.43 | 0.06 | 0.03 | 16.87 | 0.02 | 0.93 | 24.44 | 11.91 | 36.35 |
| Gross mixed income | | | | | | | | | |
| Gross operating surplus | 18.81 | 5.81 | 0.07 | 22.86 | 20.92 | 15.39 | 366.66 | 1,163.02 | 1,529.68 |

| T | ourism industries | | | | Tourism industries | | |
|---|-------------------|------------------|----------------------------------|---------------|---|---------------|--|
| | 1. Accommodat | ion for visitors | 1.a. Accommodation s except i | | 1.b. Accommodation services associa with all types of vacation home owne | | |
| | Output | Tourism share | Output | Tourism share | Output | Tourism share | |
| – Products | (5.1) | (in value) | (5.1a) | (in value) | (5.1b) | (in value) | |
| A. Consumption products | 1,204.75 | 1,147.97 | 1,191.17 | 1,140.68 | 13.58 | 7.29 | |
| A.1. Tourism characteristic products | 1,204.35 | 1,147.57 | 1,190.77 | 1,140.28 | 13.58 | 7.29 | |
| 1. Accommodation services for visitors | 874.90 | 848.57 | 872.39 | 848.57 | 2.51 | - | |
| 1.a. Accommodation services for visitors other than 1.b | 647.01 | 623.19 | 647.01 | 623.19 | - | - | |
| 1.b. Accomodation services associated with all types of vacation home ownership | 227.89 | 225.38 | 225.38 | 225.38 | 2.51 | - | |
| 2. Food- and beverage-serving services | 273.45 | 246.83 | 266.16 | 239.54 | 7.29 | 7.29 | |
| 3. Railway passenger transport services | - | - | - | - | - | - | |
| 4. Road passenger transport services | - | - | - | - | - | - | |
| 5. Water passenger transport services | - | - | - | - | - | - | |
| 6. Air passenger transport services | - | - | - | - | - | - | |
| 7. Transport equipment rental services | 3.78 | - | - | - | 3.78 | - | |
| 8. Travel agencies and other reservation services | - | - | - | - | - | - | |
| 9 - 10. Cultural and Sports and recreational services | 51.66 | 51.66 | 51.66 | 51.66 | - | - | |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | |
| 12. Country-specific tourism characteristic services | 0.56 | 0.51 | 0.56 | 0.51 | - | - | |
| A.2. Other consumption products | 0.40 | 0.40 | 0.40 | 0.40 | - | - | |
| B. Non-consumption products | - | - | - | - | - | - | |
| B.1. Valuables | - | - | - | - | - | - | |
| B.2. Other non-consumption products | 1.01 | - | - | - | 1.01 | - | |
| Final consumption by households in the rest of the world | - | - | - | - | - | - | |
| I. Total output (at basic prices) | 1,205.76 | 1,147.98 | 1,191.17 | 1,140.69 | 14.59 | 7.29 | |
| II. Total intermediate consumption (at purchasers price) | 591.10 | 563.30 | 585.10 | 560.30 | 6.00 | 3.00 | |
| (I II.) Total gross value added (at basic prices) | 614.66 | 584.68 | 606.07 | 580.39 | 8.59 | 4.29 | |
| Compensation of employees | 361.04 | | 354.95 | | 6.09 | | |
| Other taxes less subsidies on production | 5.42 | | 5.28 | | 0.14 | | |
| Gross mixed income | х | х | х | х | х | х | |
| Gross operating surplus | 248.20 | | 245.84 | | 2.36 | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

| | | 1 | ourism indu | stries | | | Tourism industries | | | | |
|---|--------|------------------------------------|-------------|-----------------------------------|--------|-------------------|--------------------|------------------|--|--|--|
| | | ood- and beverage serving industry | | 3. Railway passenger transport | | assenger sport | 5. Water passen | ger transport | | | |
| | Output | Tourism share | Output | Tourism share | Output | Tourism share | Output | Tourism share | | | |
| Products | (5.2) | (in value) | (5.3) | (in value) | (5.4) | (in value) | (5.5) | (in value) | | | |
| A. Consumption products | 399.96 | 231.56 | - | | 57.03 | 45.22 | - | | | | |
| A.1. Tourism characteristic products | 397.62 | 231.56 | - | | 56.74 | 45.22 | - | | | | |
| 1. Accommodation services for visitors | 394.42 | - | - | | - | - | - | | | | |
| 1.a. Accommodation services for visitors other than 1.b | - | - | - | | - | - | - | | | | |
| 1.b. Accomodation services associated with all types of vacation home ownership | 0.86 | - | - | | - | - | - | | | | |
| 2. Food- and beverage-serving services | 393.56 | 228.75 | - | | - | - | - | | | | |
| 3. Railway passenger transport services | - | - | - | | - | - | - | | | | |
| 4. Road passenger transport services | - | - | - | | 56.74 | 45.22 | - | | | | |
| 5. Water passenger transport services | - | - | - | | - | - | - | | | | |
| 6. Air passenger transport services | - | - | - | | - | - | - | | | | |
| 7. Transport equipment rental services | 0.19 | - | - | | - | - | - | | | | |
| 8. Travel agencies and other reservation services | - | - | - | | - | - | - | | | | |
| 9 - 10. Cultural and Sports and recreational services | - | - | - | | - | - | - | | | | |
| 11. Country-specific tourism characteristic goods | - | - | - | | - | - | - | | | | |
| 12. Country-specific tourism characteristic services | 3.01 | 2.81 | - | | - | - | - | | | | |
| A.2. Other consumption products | 2.34 | - | | | 0.29 | - | - | | | | |
| B. Non-consumption products | - | - | - | | - | - | - | | | | |
| B.1. Valuables | - | - | - | | - | - | - | | | | |
| B.2. Other non-consumption products | - | - | - | | - | - | - | | | | |
| Final consumption by households in the rest of the world | - | - | - | - | - | - | - | - | | | |
| I. Total output (at basic prices) | 399.96 | 231.56 | - | | 57.03 | 45.22 | - | | | | |
| II. Total intermediate consumption (at purchasers price) | 281.04 | 162.71 | - | | 19.70 | 15.62 | - | | | | |
| (I II.) Total gross value added (at basic prices) | 118.92 | 68.85 | - | | 37.33 | 29.60 | - | | | | |
| Compensation of employees | 111.57 | | - | | 10.94 | | - | | | | |
| Other taxes less subsidies on production | 0.34 | | - | | 0.34 | | - | | | | |
| Gross mixed income | х | x | | x x | х | х |) | с х | | | |
| Gross operating surplus | 7.01 | | - | | 26.05 | | - | | | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

| | | Τα | ourism industries | | | | |
|---|----------------------------|---------------|-------------------|---------------|--|---------------|--|
| | 6. Air passenger transport | | 7. Transport | equipment | 8. Travel agencies and other reservation services industries | | |
| _ | Output | Tourism share | Output | Tourism share | Output | Tourism share | |
| – Products | (5.6) | (in value) | (5.7) | (in value) | (5.8) | (in value) | |
| A. Consumption products | 53.71 | 40.46 | 75.15 | 74.39 | 36.44 | 32.46 | |
| A.1. Tourism characteristic products | 47.01 | 40.46 | 75.15 | 74.39 | 36.44 | 32.46 | |
| 1. Accommodation services for visitors | - | - | - | - | - | - | |
| 1.a. Accommodation services for visitors other than 1.b | - | - | 0.76 | - | - | - | |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - | - | - | - | |
| 2. Food- and beverage-serving services | - | - | - | - | - | - | |
| 3. Railway passenger transport services | - | - | - | - | - | - | |
| 4. Road passenger transport services | - | - | - | - | 4.19 | 4.19 | |
| 5. Water passenger transport services | - | - | - | - | - | - | |
| 6. Air passenger transport services | 47.01 | 40.46 | - | - | - | - | |
| 7. Transport equipment rental services | - | - | 74.39 | 74.39 | 7.90 | 3.92 | |
| 8. Travel agencies and other reservation services | - | - | - | - | 4.56 | 4.56 | |
| 9 - 10. Cultural and Sports and recreational services | - | - | - | - | 19.79 | 19.79 | |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | |
| 12. Country-specific tourism characteristic services | - | - | - | - | - | - | |
| A.2. Other consumption products | 6.70 | - | - | - | - | - | |
| B. Non-consumption products | - | - | - | - | - | - | |
| B.1. Valuables | - | - | - | - | - | - | |
| B.2. Other non-consumption products | - | - | 0.28 | - | - | - | |
| Final consumption by households in the rest of the world | - | - | - | - | - | - | |
| I. Total output (at basic prices) | 53.71 | 40.46 | 75.43 | 74.39 | 36.44 | 32.46 | |
| II. Total intermediate consumption (at purchasers price) | 36.32 | 27.28 | 39.81 | 39.26 | 21.61 | 19.18 | |
| (I II.) Total gross value added (at basic prices) | 17.39 | 13.17 | 35.62 | 35.13 | 14.83 | 13.28 | |
| Compensation of employees | 15.85 | | 16.38 | | 8.96 | | |
| Other taxes less subsidies on production | - | | 0.43 | | 0.06 | | |
| Gross mixed income | х | х | х | х | x | x | |
| Gross operating surplus | 1.54 | | 18.81 | | 5.81 | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually (-) represents 0.0

| | Tourism industries | 5 | Tourism industries | | | | | | | |
|---|--------------------|---------------|--------------------|-------------------|---|---------------|--|--|--|--|
| | 9. Cultura | l industry | 10. Sports and rec | eational industry | 11. Retail trade of country-specific to characteristic goods | | | | | |
| | Output | Tourism share | Output | Tourism share | Output | Tourism share | | | | |
| Products | (5.9) | (in value) | (5.10) | (in value) | (5.11) | (in value) | | | | |
| A. Consumption products | 3.36 | 2.92 | 306.81 | 181.72 | 102.30 | 101.25 | | | | |
| A.1. Tourism characteristic products | 3.36 | 2.92 | 306.81 | 181.72 | 102.30 | 101.25 | | | | |
| 1. Accommodation services for visitors | 0.44 | - | 0.43 | - | - | - | | | | |
| 1.a. Accommodation services for visitors other than 1.b | 0.02 | - | - | - | - | - | | | | |
| 1.b. Accomodation services associated with all types of vacation home ownership | 0.42 | - | 0.43 | - | - | - | | | | |
| 2. Food- and beverage-serving services | - | - | 25.43 | 12.72 | - | - | | | | |
| 3. Railway passenger transport services | - | - | - | - | - | - | | | | |
| 4. Road passenger transport services | - | - | 9.28 | 9.28 | - | - | | | | |
| 5. Water passenger transport services | - | - | - | - | - | - | | | | |
| 6. Air passenger transport services | - | - | - | - | - | - | | | | |
| 7. Transport equipment rental services | - | - | 0.12 | - | - | - | | | | |
| 8. Travel agencies and other reservation services | - | - | - | - | - | - | | | | |
| 9 - 10. Cultural and Sports and recreational services | 2.15 | 2.15 | 256.76 | 149.50 | - | - | | | | |
| 11. Country-specific tourism characteristic goods | - | - | - | - | - | - | | | | |
| 12. Country-specific tourism characteristic services | 0.77 | 0.77 | 14.79 | 10.22 | 102.30 | 101.25 | | | | |
| A.2. Other consumption products | - | - | - | - | - | - | | | | |
| B. Non-consumption products | - | - | - | - | - | - | | | | |
| B.1. Valuables | - | - | - | - | - | - | | | | |
| B.2. Other non-consumption products | 0.26 | - | 0.01 | - | - | - | | | | |
| Final consumption by households in the rest of the world | - | - | - | - | - | - | | | | |
| I. Total output (at basic prices) | 3.62 | 2.92 | 306.82 | 181.71 | 102.30 | 101.25 | | | | |
| II. Total intermediate consumption (at purchasers price) | 1.65 | 1.33 | 163.39 | 102.03 | 67.65 | 66.95 | | | | |
| (I II.) Total gross value added (at basic prices) | 1.97 | 1.59 | 143.43 | 79.68 | 34.65 | 34.29 | | | | |
| Compensation of employees | 1.87 | | 103.70 | | 41.16 | | | | | |
| Other taxes less subsidies on production | 0.03 | | 16.87 | | 0.02 | | | | | |
| Gross mixed income | х | x | х | х | х | х | | | | |
| Gross operating surplus | 0.07 | | 22.86 | | 20.92 | | | | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

| _ | | | | | | | |
|---|--|---------------|----------|---------------|------------------|---------------|--|
| | 12. Country specific tourism industries | | То | tal | Other Industries | | |
| | Output | Tourism share | Output | Tourism share | Output | Tourism share | |
| Products | (5.12) | (in value) | (5.13) | (in value) | (5.14) | (in value) | |
| A. Consumption products | 235.43 | 26.14 | 2,474.94 | 1,884.09 | 4,330.95 | 30.32 | |
| A.1. Tourism characteristic products | 231.32 | 26.14 | 2,461.10 | 1,883.69 | 1,140.18 | 12.51 | |
| 1. Accommodation services for visitors | 8.89 | - | 885.86 | 848.57 | - | - | |
| 1.a. Accommodation services for visitors other than 1.b | - | - | 647.01 | 623.19 | - | - | |
| 1.b. Accomodation services associated with all types of vacation home ownership | 8.89 | - | 238.85 | 225.38 | 625.13 | - | |
| 2. Food- and beverage-serving services | 2.84 | 0.28 | 695.70 | 488.59 | 7.81 | - | |
| 3. Railway passenger transport services | - | - | - | - | - | - | |
| 4. Road passenger transport services | - | - | 70.21 | 58.69 | - | - | |
| 5. Water passenger transport services | - | - | - | - | 0.83 | - | |
| 6. Air passenger transport services | - | - | 47.01 | 40.46 | - | - | |
| 7. Transport equipment rental services | 12.08 | - | 98.46 | 78.31 | 29.15 | - | |
| 8. Travel agencies and other reservation services | - | - | 4.56 | 4.56 | - | - | |
| 9 - 10. Cultural and Sports and recreational services | - | - | 93.20 | 93.20 | 25.45 | 10.45 | |
| 11. Country-specific tourism characteristic goods | - | - | 237.16 | 129.90 | - | - | |
| 12. Country-specific tourism characteristic services | 207.51 | 25.86 | 328.94 | 141.41 | 451.81 | 2.06 | |
| A.2. Other consumption products | 4.11 | - | 13.84 | 0.40 | 3,190.77 | 17.81 | |
| B. Non-consumption products | - | - | - | - | - | - | |
| B.1. Valuables | - | - | - | - | - | - | |
| B.2. Other non-consumption products | 8.12 | - | 9.68 | - | 1,786.74 | - | |
| Final consumption by households in the rest of the world | - | - | - | - | - | - | |
| I. Total output (at basic prices) | 243.55 | 26.14 | 2,484.62 | 1,884.08 | 6,117.69 | 30.32 | |
| II. Total intermediate consumption (at purchasers price) | 102.16 | 10.46 | 1,324.43 | 1,008.14 | 2,837.01 | 14.06 | |
| (I II.) Total gross value added (at basic prices) | 141.39 | 15.68 | 1,160.19 | 875.95 | 3,280.68 | 16.26 | |
| Compensation of employees | 97.62 | | 769.09 | | 2,105.75 | | |
| Other taxes less subsidies on production | 0.93 | | 24.44 | | 11.91 | | |
| Gross mixed income | x | х | х | х | х | х | |
| Gross operating surplus | 15.39 | | 366.66 | | 1,163.02 | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

| | Output of domestic pro prices) | ducers (at basic | Imp | orts | Taxes less subsidies on products nationally produced and imported | | |
|---|-----------------------------------|------------------|-------------|---------------|--|---------------|--|
| | Output | Tourism share | Total value | Tourism share | Output | Tourism share | |
| Products | (5.15) = (5.13) + (5.14) | (in value) | (6.1) | (in value) | (6.2) | (in value) | |
| A. Consumption products | 6,805.89 | 1,933.53 | 2,279.81 | 136.88 | 322.37 | 20.10 | |
| A.1. Tourism characteristic products | 3,601.28 | 1,915.32 | 63.15 | 40.77 | 15.10 | 8.28 | |
| 1. Accommodation services for visitors | 885.86 | 848.57 | 0.32 | - | 6.79 | 3.33 | |
| 1.a. Accommodation services for visitors other than 1.b | 647.01 | 623.19 | - | - | 3.46 | 3.33 | |
| 1.b. Accomodation services associated with all types of vacation home ownership | 863.98 | 225.38 | 0.32 | - | 3.33 | - | |
| 2. Food- and beverage-serving services | 703.51 | 488.59 | - | - | 9.28 | 6.44 | |
| 3. Railway passenger transport services | - | - | - | - | - | - | |
| 4. Road passenger transport services | 70.21 | 58.69 | - | - | (5.51) | (4.61) | |
| 5. Water passenger transport services | 0.83 | - | 8.42 | - | 0.01 | - | |
| 6. Air passenger transport services | 47.01 | 40.46 | 30.09 | 25.89 | - | - | |
| 7. Transport equipment rental services | 127.61 | 78.31 | 7.04 | - | 1.69 | 0.98 | |
| 8. Travel agencies and other reservation services | 4.56 | 4.56 | - | - | 0.12 | 0.12 | |
| 9 - 10. Cultural and Sports and recreational services | 118.65 | 103.65 | 17.28 | 14.88 | 1.68 | 1.45 | |
| 11. Country-specific tourism characteristic goods | 237.16 | 129.90 | - | - | 1.04 | 0.57 | |
| 12. Country-specific tourism characteristic services | 780.75 | 162.59 | - | - | - | - | |
| A.2. Other consumption products | 3,204.61 | 18.21 | 2,216.66 | 96.11 | 307.27 | 11.82 | |
| B. Non-consumption products | - | - | - | - | - | - | |
| B.1. Valuables | - | - | 159.70 | 142.11 | 8.33 | 7.41 | |
| B.2. Other non-consumption products | 1,796.42 | - | 1,155.72 | - | 111.28 | - | |
| Final consumption by households in the rest of the world | - | - | 571.94 | - | - | - | |
| I. Total output (at basic prices) | 8,602.31 | 1,933.53 | 4,167.17 | 278.99 | 441.98 | 76.29 | |
| II. Total intermediate consumption (at purchasers price) | 4,161.44 | | | | | | |
| (I II.) Total gross value added (at basic prices) | 4,440.87 | | | | | | |
| Compensation of employees | 2,874.84 | | | | | | |
| Other taxes less subsidies on production | 36.35 | | | | | | |
| Gross mixed income | x | | | | | | |
| Gross operating surplus | 1,529.68 | | | | | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

| | Trade and transport margins | | Domestic supply (at purchasers' prices) | Internal tourism consumption | Tourism Ratios (%) |
|---|-----------------------------|------------|---|---------------------------------|-------------------------|
| Products | (6.3) | (in value) | (6.4)=(5.15)+(6.1)+ | (4.3) | (6.5)= (4.3)/(6.4)×100 |
| | (0.5) | (in value) | (6.2)+(6.3) | (4.5) | (0.5)- (4.5)/ (0.4)/100 |
| A. Consumption products | (283.50) | - | 9,124.57 | 2,039.73 | - |
| A.1. Tourism characteristic products | (780.75) | - | 2,898.78 | 1,800.33 | 62.11% |
| 1. Accommodation services for visitors | - | - | 1,518.10 | 851.90 | - |
| 1.a. Accommodation services for visitors other than 1.b | - | - | 650.47 | 626.52 | 96.32% |
| 1.b. Accomodation services associated with all types of vacation home ownership | - | - | 867.63 | 225.38 | 25.98% |
| 2. Food- and beverage-serving services | - | - | 712.79 | 495.03 | 69.45% |
| 3. Railway passenger transport services | - | - | - | | 0.00% |
| 4. Road passenger transport services | - | - | 64.70 | 54.08 | 83.59% |
| 5. Water passenger transport services | - | - | 9.26 | | 0.00% |
| 6. Air passenger transport services | - | - | 77.10 | 66.35 | 86.06% |
| 7. Transport equipment rental services | - | - | 136.34 | 79.29 | 58.16% |
| 8. Travel agencies and other reservation services | - | - | 4.68 | 4.68 | 100.00% |
| 9 - 10. Cultural and Sports and recreational services | - | - | 137.61 | 118.53 | 86.13% |
| 11. Country-specific tourism characteristic goods | - | - | 238.20 | 130.47 | 54.77% |
| 12. Country-specific tourism characteristic services | (780.75) | - | - | - | 0.00% |
| A.2. Other consumption products | 497.25 | 19.12 | 6,225.79 | 239.40 | 3.85% |
| B. Non-consumption products | - | - | - | - | - |
| B.1. Valuables | 102.30 | 91.03 | 270.33 | 240.55 | 88.98% |
| B.2. Other non-consumption products | 181.20 | - | 3,244.62 | - | - |
| Final consumption by households in the rest of the world | - | - | 571.94 | - | - |
| I. Total output (at basic prices) | - | - | 13,211.46 | 2,280.28 | 17.26% |
| II. Total intermediate consumption (at purchasers price) | | | | | |
| (I II.) Total gross value added (at basic prices) | | | | | |
| Compensation of employees | | | | | |
| Other taxes less subsidies on production | | | | | |
| Gross mixed income | | | | | |
| Gross operating surplus | | | | | |

* Each tourism industry is comprised of one or more industry in which the tourism share in output and the tourism share in intermediate consumption as well as the tourism share in gross value added is calculated for each industry individually

Table 7. Employment in the tourism industries

| | | Number | N | Number of jobs by status of employment | | | | Number of hours worked by status in employment | | | | | Number of full-time equivalent jobs by status in employment | | | | | | | |
|-----|--|----------------------|-------|--|--------|------|-----------|---|-----------|-------|---------------|------|---|-----------|------|--------|---------------|------|--------|-------|
| | Tourism industries | of establishments | | Employee | s | S | elf-emplo | oyed | Employees | | Self-employed | | oyed | Employees | | | Self-employed | | | |
| | | establishinents | Male | Female | Total | Male | Female | Total | Male F | emale | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 1. | Accommodation for visitors | 55 | 2,663 | 3,376 | 6,039 | х | х | х | х | х | х | х | х | х | х | х | x | х | х | х |
| | 1.a. Accommodation services for visitors other than 1.b | 54 | 139 | 128 | 268 | х | х | х | х | х | х | х | x | х | х | х | х | х | x | x |
| | 1.b. Accomodation services associated with all types of vacation home ownership | 37 | 50 | 55 | 106 | x | x | x | x | x | x | x | x | x | x | x | x | x | x | x |
| 2. | Food- and beverage-serving industry | 277 | 1,496 | 2,386 | 3,882 | х | х | х | х | х | х | х | х | х | х | х | х | х | x | x |
| 3. | Railways passenger transport | 1 | 14 | 1 | 15 | х | х | х | х | х | х | х | x | х | х | х | х | х | x | x |
| 4. | Road passenger transport | 7 | 126 | 28 | 154 | х | х | х | х | х | х | х | х | х | х | х | х | х | x | x |
| 5. | Water passenger transport | - | - | - | - | х | х | х | х | х | х | х | x | x | х | х | х | х | x | х |
| 6. | Air passenger transport | 17 | 151 | 135 | 286 | х | х | х | х | х | x | х | x | x | х | х | x | х | x | х |
| 7. | Transport equipment rental | 37 | 219 | 128 | 347 | х | х | х | х | х | х | х | x | x | х | х | х | х | x | х |
| 8. | Travel agencies and other reservation services industry | 20 | 113 | 78 | 190 | х | х | х | х | х | x | х | x | x | х | х | x | х | x | х |
| 9 - | 10. Cultural, sports and recreational industry | 90 | 942 | 755 | 1,697 | х | x | x | x | x | x | x | x | x | x | х | x | x | х | х |
| 11. | . Retail trade of country-specific tourism characteristic goods | 90 | 236 | 571 | 807 | х | x | x | x | x | x | x | x | x | x | х | x | x | x | х |
| 12. | . Country specific tourism industries | 184 | 743 | 1,475 | 2,218 | х | x | x | x | x | x | x | x | x | x | х | х | x | х | х |
| Tot | tal | 869 | 6,892 | 9,116 | 16,009 | х | x | x | x | x | x | х | х | x | х | x | x | х | х | х |

x information not available

ANNEX 1. TSA WORKING PLAN TASKS

| | Working Plan Tasks | | | | | | |
|--------|---|-----------|--|--|--|--|--|
| Work | ing Plan final adjustment (depending on the availability within the period of | Supply an | | | | | |
| Use T | Tables based either on 2006's data or 2014's data) | | | | | | |
| Interi | institutional Aspects | | | | | | |
| | Review and discussion about Interinstitutional cooperation | | | | | | |
| | Review and discussion about CBS internal organization | | | | | | |
| Asses | ssment of System of Tourism Statistics | | | | | | |
| | Correct measurement of Inbound and Outbound Tourism Flows of visitors (b | y air and | | | | | |
| WP1 | by sea) | | | | | | |
| | Analysis of information sources | | | | | | |
| | Getting new information: by sea | | | | | | |
| | Discussion of procedures. | | | | | | |
| | Adjustment of series of Inbound tourism for years 2006-2013 | TA to CP | | | | | |
| WP2 | Form at of the delivery of Inbound and Outbound tourism information from A (by air) | I A to CB | | | | | |
| | Design the query and the procedures (relation with WP1) | | | | | | |
| | Delivery of series of the query for 2006-2013 (if possible) | | | | | | |
| WP3 | Adjustment of Inbound Tourism Expenditure 2006-2013 | | | | | | |
| | Estimating information for cruise ships visitors | | | | | | |
| | Estimating information for new collectives added in the flows of IT | | | | | | |
| | Improvement of gathered data | | | | | | |
| | Adjustment of series 2006-2013 | | | | | | |
| WP4 | | | | | | | |
| | Sample design | | | | | | |
| | Data statistic treatment | | | | | | |
| | New questionnaire | | | | | | |
| WP5 | grossing up (monthly basis) Adjustment of Outbound Tourism Expenditure 2006-2013 | | | | | | |
| WPD | | haut | | | | | |
| | Analyze Income Expenditure Survey in order to provide information a outbound expenditure | DOUL | | | | | |
| | Analyze CBA information of use of credit cards | | | | | | |
| | Estimating information for outbound tourism expenditure (2006-2013 | 3) | | | | | |
| | Design of an Outbound TES (airport) or improvement in Tourism mod | | | | | | |
| WP6 | | | | | | | |
| | Sample design | | | | | | |
| | Data statistic treatment | | | | | | |
| | New questionnaire | | | | | | |
| WP7 | Adjustment of Domestic Tourism Expenditure 2006-2013 | | | | | | |
| | Analyze Income Expenditure Survey in order to provide information about domestic tourism expenditure detailing domestic and outbound trips | | | | | | |
| | Analyze CBA information of use of credit cards for tourism characteri or services purchases | stic good | | | | | |
| | Estimating information for domestic tourism expenditure (2006-2013 | ;) | | | | | |
| WP8 | Improvement of Tourism module in IES (household) | | | | | | |
| | New questionnaire | | | | | | |
| | Docum enting procedures to detail dom estic and outbound trips | | | | | | |
| WP9 | | | | | | | |
| | Classification of establishments | | | | | | |
| | Creation and annual updating of Register of Accommodation Establish | nments | | | | | |
| | Improvement in the Questionnaire | | | | | | |
| | Data imputation and data published | | | | | | |
| WP10 | 0 Improvement of measurement about tourism supply | | | | | | |
| | Level of detail used in the classifications to allow the analysis of each | n one of | | | | | |
| | tourism activities and products | | | | | | |
| | Adding the analysis and information about of employment. Presentati | ion of | | | | | |
| | recommendations about employment analysis in the tourism sector | | | | | | |
| | Recommending a suitable breakdown of tourism activities in the Busi Count of 2014. | | | | | | |
| | Recommending a list of indicators to be included in the new business | count | | | | | |
| | (employment) | | | | | | |
| | Analysis of information sources: Developing a method to unify format | ts and to | | | | | |

| Working Plan Tasks | | | | | | | |
|--------------------|--|--|--|--|--|--|--|
| Macroe | economic Frameworks | | | | | | |
| WP11 | mprovement of the coverage of TSA needs from the SUT tables | | | | | | |
| | Presenting TSA's information needs from National Accounts to enhance the | | | | | | |
| | effectiveness of cooperation between both CBS units during the compilation | | | | | | |
| | Classification of activities and products: More detailed tables than finally | | | | | | |
| | presented allowing tourism analysis and reconciliation of supply and demand | | | | | | |
| | Treatment of real state services in SNA: Coherence with tourism consumption | | | | | | |
| | Treatment of gambling services in SNA: Coherence with tourism consumption | | | | | | |
| WP12 | Balance of Payments CBS-CBA Cooperation - Sharing information | | | | | | |
| | Detailing information needs to the other institution. | | | | | | |
| WP13 I | Balance of Payments CBS-CBA Cooperation - Documenting the gap | | | | | | |
| | Working sessions between CBS and CBA | | | | | | |
| Touris | m Satellite Account (TSA) compilation | | | | | | |
| WP14 I | Develop formats for the detailed comparison | | | | | | |
| | Providing CBS TSA-tables in a Excel format | | | | | | |
| | Preparing the format of the tables to allow the adjustments | | | | | | |
| WP15 | Additional estimations on Tourism Consumption | | | | | | |
| | Estimating imputed values for accommodation | | | | | | |
| | Estimating tourism related social transfers in kind. | | | | | | |
| | Estimating internal tourism consumption for 2006 | | | | | | |
| | Estimating series of internal tourism consumption 2007-2012 | | | | | | |
| WP16 | Reconciliation procedure | | | | | | |
| | Preparing data with a possible detailed analysis allowing process of | | | | | | |
| | reconciliation | | | | | | |
| | Reconciliation procedure: Adjustments | | | | | | |
| WP17 | Filling tables of TSA | | | | | | |
| | Presentation format of tables | | | | | | |
| | Filling the tables | | | | | | |

ANNEX 2. FROM EXPENDITURE TO NATIONAL ACCOUNTS CLASSIFICATION

| Expenditures to Na | | | – Tourism Expenditure Survey |
|--|-----------------------------------|----------------|---|
| | | Classification | |
| TES - Products | Aruba International Nabcpc CPC | | Nabcpc Description |
| Accommodation | C_1.621 | 631 | Hotel and lodging services |
| Food & Beverage | C_1.622 | 632 | Food serving service |
| Food & Beverage | C_1.623 | 633 | Beverage serving service for consumption on the premis |
| Sundries & Groceries | C_1.01U | | Agriculture, forestry and fishery products Unspecified |
| Sundries & Groceries | C_1.2U | | Food products, beverages tobacco; textiles, apparel and leather products unspecified |
| Entertainment | C_1.9621 | 969 | Other amusement and recreational services |
| Entertainment | C_1.9625 | 965 | Sports and recreational sport services |
| Taxi | C_1.631 | 642 | Land transport services |
| Car rental | C_1.73 | 731 | Leasing or rental services without operator |
| Public transport | C_1.631 | 642 | Transport and storage services |
| * Tax free shopping | | | |
| * Shopping | | | |
| Casino | C 1.9621 | 969 | Casinos |
| Internet & Telephone | C_1.84 | 841 | Telecommunication services |
| Other | C_1.33 | 333 | Coke oven products; refined petroleum products; nuclea fuel |
| Medical services | C 1.93 | 931 | Health and social services |
| Excursions from package | C_1.9621 | 969 | Other amusement and recreational services |
| Excursions from package | C_1.9625 | 965 | Sports and recreational sport services |
| Private transport Airport – Hotel from package | C_1.631 | 642 | Land transport services |

| * TEC Duadwate Tay free shows include | Products | Classification | _ | | | | |
|---|---------------------|----------------|--|--|--|--|--|
| * TES – Products Tax free shopping and Shopping distributed among several products | Aruba International | | Nabcpc Description | | | | |
| Shopping distributed among several products | Nabcpc | CPC | | | | | |
| Tax free shopping and Shopping | C_1.354 | 382 | Jewelry and related articles | | | | |
| Tax free shopping and Shopping | C_1.351 | 389 | Other manufactured articles n.e.c. | | | | |
| Tax free shopping and Shopping | C_1.312 | 322 | Pulp, paper and paper products; printed matter and related articles | | | | |
| Tax free shopping and Shopping | C_1.223 | 282 | Knitted or crocheted fabrics, wearing apparel Unspecifie | | | | |
| Tax free shopping and Shopping | C_1.2142 | 244 | Soft drinks, bottled waters etc. | | | | |
| Tax free shopping and Shopping | C_1.2141 | 241 | Beverages alcohol | | | | |
| Tax free shopping and Shopping | C_1.215 | 250 | Tobacco products | | | | |
| Tax free shopping and Shopping | C_1.223 | 282 | Knitted or crocheted fabrics, wearing apparel Unspecifie | | | | |
| Tax free shopping and Shopping | C_1.224 | 29U | Leather and leather products; footwear | | | | |

| Expenditures to National Accounts Classification – Cruise Visitors Survey | | | | | | | | | | |
|---|----------|----------------|---|--|--|--|--|--|--|--|
| | Products | Classification | | | | | | | | |
| CVS - Products | Aruba | International | Nabcpc Description | | | | | | | |
| | Nabcpc | CPC | | | | | | | | |
| Buy on-shore excursions on ship | C_19621 | 969 | Other amusement and recreational services | | | | | | | |
| Food & Beverage | C_1.622 | 632 | Food serving service | | | | | | | |
| Food & Beverage | C_1.623 | 633 | Beverage serving services for consumption on the premise | | | | | | | |
| Souvenirs | C_1.311 | 31 | Products of wood, cork, straw and platting materials | | | | | | | |
| Apparels & Shoes | C_1.223 | 282 | Wearing apparel | | | | | | | |
| Apparels & Shoes | C_1.224 | 293 | Footwear | | | | | | | |
| Jewelry | C_1.354 | 382 | Jewelry and related articles | | | | | | | |
| Perfume | C_1.322 | 353 | Other chemical products, man-made fibers | | | | | | | |
| Tour excursions in Aruba | C_1.9621 | 969 | Other amusement and recreational services | | | | | | | |
| Tour excursions in Aruba | C_1.9625 | 965 | Sports and recreational sport services | | | | | | | |
| Car rental | C_1.73 | 731 | Leasing or rental services without operator | | | | | | | |
| Taxi | C_1.631 | 642 | Land transport services | | | | | | | |
| Public transportation | C_1.631 | 642 | Land transport services | | | | | | | |
| Casino | C_1.961 | 969 | Casinos | | | | | | | |
| Internet & Telephone | C_1.84 | 841 | Telecommunication services | | | | | | | |
| Beach chairs | C_1.9621 | 969 | Other amusement and recreational services | | | | | | | |
| Alcohol (purchase) | C_1.2141 | 241 | Beverages alcohol | | | | | | | |
| Cosmetics | C_1.322 | 353 | Other chemical products, man-made fibers | | | | | | | |
| Entertainment | C_1.9621 | 969 | Other amusement and recreational services | | | | | | | |
| Entertainment | C_1.9625 | 965 | Sports and recreational sport services | | | | | | | |
| Postal services | C_1.640 | 681 | Postal and courier services | | | | | | | |
| Electronics | C_1.433 | 473 | Office, electrical, communication and optical equipment | | | | | | | |
| Hotels | C_1.621 | 631 | Hotel and other lodging services | | | | | | | |

ANNEX 3. EXPLANATORY NOTES ON TSA TABLES FOR ARUBA

TABLE 1.

Table 1 includes results from the Tourism Expenditure Survey for overnight visitors and the results of the Cruise Survey for the excursionists. The only data that is not identified in the tourism expenditure surveys, is the air passenger transport services. Instead, this is derived from the National accounts' SUT table which identified non-resident household buying from local airlines from data originating from the Balance of payments (BOP) figures. Also, information on the Airport facility charge was obtained from the SUT 2013 and was included in the non-tourism related consumption of products and services.

After discussing the treatment of the maintenance fee paid by visitors staying in timeshare units it was decided to exclude this information from table 1 as it is not a concept to be included in tourism expenditure. The maintenance fee is included in table 4 as: "Other components of tourism consumption".

TABLE 2.

As stated before, the internal trips of residents are considered within their usual environment and are therefore excluded from table 2.

An analysis of the final consumption of resident households in the SUT, based on the Income and Expenditure Survey information, concludes that the following four products were the only ones related to tourism activity when travelling abroad:

- C_1.6331: Air transport services of passengers
- C_1.73: Leasing or rental services without operator
- C_1.631: Land transport services
- C_1.6343: Travel agency, tour operator and tourist guide services

The analysis of the Outbound Survey remains pending to estimate the consumption on the following products (in preparation of the trip or done after the trip starts but still in Aruba):

- C_1.63: Lodging; food and beverage serving services
- C_1.21: Food products, beverages, and tobacco
- C_1.214: Beverages, alcoholic
- C_ 1.215: Tobacco products
- C_1.22: Textiles, apparel, and leather products
- C_1.312: Pulp, paper, and paper products; printed matter and related
- C_1.35: Furniture; other transportable goods n.e.c.; wastes or scrap
- C_1.42: Office, electrical, communication and optical equipment
- C_1.84: Telecommunications services, information retrieval and supply

These expenditures would be included in the Domestic Tourism Expenditure, Outbound trips in columns 2.4 and 2.5.

TABLE 3. (PENDING)

This table remains pending for the results of the Outbound Survey. This survey was tested for the last quarter of 2016; however, a longer period was deemed necessary to have a more accurate representation. Since October 2018 the Outbound Survey became a monthly survey, but came to an unforeseen stop in March 2020, when air traffic borders were closed in Aruba. Once the collected data is processed, it will identify residents travelling abroad for tourism travelling purposes and it will give the needed information of resident's activities of tourism in other economies. It will also identify residents travelling abroad for other reasons than tourism, and thus excluding these from the TSA.

TABLE 4.

This table consists of the total inbound tourism expenditure (1.3) from table 1 combined with the total domestic tourism expenditure (2.9) from table 2, with an additional column of other components of tourism consumption (4.2). The column of

other components of tourism consumption has only one entry, which is the maintenance fee of time-share units. Together they make up the Tourism internal consumption.

TABLE 5.

Table 5 presents the supply for each tourism industry and their respective products. Each tourism industry is comprised of one or more industries in the Aruban economy offering different services and products to visitors. To keep the TSA format these industries are presented in a more aggregated level. For a more detailed view on the products and services provided by each tourism industry, we refer you to the table below.

| Tourism Characteristic activities | Total supply per activity | ISIC | Total supply per Industry | Cat. TSA | Nabcppc | Products & services | Provided per service/ product |
|--|------------------------------------|---|------------------------------------|-------------|-------------------|--|-------------------------------------|
| 1. Accommodation services for Visitors | 1205.76 | 5500 - Accommodation | 1191.17 | A.1 | C_1.621 | Hotel & other lodging services | 647.01 |
| | | | | A.1 | C_1.72 | Real estate services | 225.38 |
| | | | | A.1 | C1.62 | Lodging; F&B serving services | 266.16 |
| | | | | A.1 A.2 | C_1.961 C_1.84 | Gambling & betting services Telecommunications services | 51.66 |
| | | | | A.1 | C_1.613 | Rest of non-tourism products; Retail trade services (margin) | 0.4 0.56 |
| | | 6820 – Real estate services | 14.59 | | C_1.72 | Real estate services | 2.51 |
| | | | | A.1 | C_1.62 | Lodging; F&B serving services | 7.29 |
| | | | | A.1 | C_1.73 | Leasing or rental services without operator | 3.78 |
| | | | | B.2 | C_1.82 | Rest of non-tourism products; Proffesional, scientific & technical services | 1.01 |
| 2. Food and beverage service industry | 399.96 | 5600 – Food and beverage service | 399.96 | | C1.62 | Lodging; F&B serving services | 393.56 |
| | | activities | | A.1 | C_1.72 | Real estate services | 0.86 |
| | | | | A.1 A.1 | C_1.73 C_1.613 | Leasing or rental services without operator Rest of non-tourism products; Retail trade services (margin) | 0.19 3.01 |
| | | | | A.1 A.2 | C_1.615 C_1.63 | Rest of non-tourism products; Transport & storage services | 2.34 |
| 3. Passenger rail transport, interurban | 0 | | | n.2 | C_1.05 | nester non tourism produces, mansport & storage services | 2.54 |
| 4. Road passenger | | 4922 - Other passenger land transport | 57.03 | A.1 | C_1.631 | Land transport services | 56.74 |
| | | | | A.2 | C_1.87 | Other-non tourism products; Maintenance & repair services | 0.29 |
| 5. Water passenger | 0 | | | | | | |
| 6. Air passenger | 53.71 | 5110_1 - Local airlines | 40.02 | A.1 | C_1.6331 | Air transport services of passengers | 33.32 |
| | | | | A.2 | C_1.63 | Rest of non-tourism products; Transport & storage services | 6.7 |
| | | 5112_2 - International airlines | 13.69 | | C_1.6331 | Air transport services of passengers | 13.69 |
| 7. Transport equipment | 75.43 | 7710 - Renting and leasing of motor | 75.43 | | C_1.73 | Leasing or rental services without operator | 74.39 |
| | | vehicles | | A.1 | C_1.72 | Real estate services | 0.76 |
| | 26.44 | 7000 7 1 1 11 | 31.88 | B.2 | C_1.82 | Other-non tourism products; Proffessional, scientific & technical services | 0.28 |
| 8. Travel agencies and others | 36.44 | 7900 - Tour operator activities | 31.88 | A.1 A.1 | C_1.96 C_1.73 | Recreational, cultural & sporting services | 19.79 7.9 |
| | | | | A.1 A.1 | C_1.631 | Leasing or rental services without operator Land transport services | 4.19 |
| | | 7911 - Travel agency | 4.56 | | C_1.6343 | Travel agency, tour operator & tourist guide services | 4.19 |
| 9. Cultural | 3.62 | 9050 - Cultural activities | 3.62 | | C_1.96 | Recreational, cultural & sporting services | 2.15 |
| | | | | A.1 | _ C_1.62 | Lodging; F&B serving services | 0.42 |
| | | | | A.1 | C_1.72 | Real estate services | 0.02 |
| | | | | A.1 | C_1.613 | Other non-tourism products; Retail trade services | 0.77 |
| | | | | B.2 | C_1.91 | Other non-tourism products; Public administration & other services to the community | 0.26 |
| 10. Sports and recreational industry | 306.82 | 7721 - Renting & Leasing of recreational & sports goods | 28.87 | A.1 | C_1.96 | Recreational, cultural & sporting services | 28.87 |
| | | 9200 - Gambling & Betting activities | 185.5 | A.1 | C_1.961 | Gambling & betting services | 185.5 |
| | | 9300 - Sports activities & amusement & | 92.45 | A.1 | C_1.96 | Recreational, cultural & sporting services | 42.39 |
| | | recreation activities | | A.1 | C_1.62 | Lodging; F&B serving services | 25.43 |
| | | | | A.1 | C_1.631 | Land transport services | 9.28 |
| | | | | A.1 | C_1.72 | Real estate services | 0.43 |
| | | | | A.1 | C_1.73 | Leasing or rental services without operator | 0.12 |
| | | | | A.1 B.2 | C_1.613 C_1.82 | Other non-tourism products; Retail trade services Other non-tourism products; Proffessional, scientific & technical servicess | 14.79 0.01 |
| 11. Retail trade of country specific items | 102.3 | 4773_1 - Other retail sale of new goods in specialized stores-Tourism sector | 102.3 | | C_1.82 C_1.613 | Other non-tourism products, Professionary scientific & technical servicess | 102.3 |
| 12. Country specific tourism industries | 243 58 | 4711 - Retail sale in non-specialized | 127.07 | Δ1 | C_1.72 | Real estate services | 6.49 |
| 22. country specific durish muustiles | 245.58 | stores with food, beverages or tobacco | 127.07 | A.1 | C_1.72 C_1.73 | Leasing or rental services without operator | 5.94 |
| | | predominating | | A.1 | C_1.62 | Lodging; F&B serving services | 2.84 |
| | | | | A.1 | _ C_1.613 | Other non-tourism products; Retail trade services | 111.17 |
| | | | | B.2 | C_1.82 | Other non-tourism products; Proffessional, scientific & technical servicess | 0.6 |
| | | 4741 - Retail sale of computers | 21.68 | | C_1.73 | Leasing or rental services without operator | 5.78 |
| | | | | A.1 | C_1.72 | Real estate services | 1.06 |
| | | | | A.1 | C_1.613 | Other non-tourism products; Retail trade services | 12.32 |
| | | | | A.2 | C_1.87 | Other non-tourism products; Maintanance & repair services | 2.46 |
| | | 4761 - Retail sale of books, newspapers | 33.81 | B.2 | C_1.82 C_1.72 | Other non-tourism products; Proffessional, scientific & technical servicess | 0.06 |
| | | & stationary in specialized stores | 55.81 | A.1 A.1 | C_1.72 C_1.73 | Real estate services Leasing or rental services without operator | 1.25 0.33 |
| | | | | A.1 | C_1.613 | Other non-tourism products; Retail trade services | 32.23 |
| | | 4772 - Retail sale of pharmaceutical & | 61.02 | | C_1.72 | Real estate services | 0.09 |
| | | medical goods, cosmetic & toilet articles | | A.1 | C_1.73 | Leasing or rental services without operator | 0.03 |
| | | in specialized stores | | A.1 | _ C_1.613 | Other non-tourism products; Retail trade services | 51.79 |
| | | | | A.2 | C_1.97 | Other non-tourism products; Other services | 1.65 |
| | | | | B.2 | C_1.82 | Other non-tourism products; Proffessional, scientific & technical servicess | 7.46 |

TABLE 6.

Table 6 is considered the core table of the TSA, where the domestic supply meets the internal tourism consumption, and from where the results of TDGVA and TDGDP are derived. It consists of three blocks of columns.

- 1st block: is derived from table 5 with an additional column for the tourism share of each industry
- 2nd block: represents adjustments to be made to obtain the domestic supply at purchasers' prices
- 3rd block: has two columns, namely the internal tourism consumption and the tourism ratio columns

To keep the TSA format, industries and products appear on a more aggregated level. To have a more detailed view, we refer you to the table below.

| Nabcppc | Tourism Products & services (A1) | Tourism Industries | Tourism share of Tourism Industries | Other Industries | Tourism share of Other Industries | Domestic Supply (at basic prices) | Tourism share | Imports | Imports Tourism share | Taxes less subsidies | Taxes less subsidies Tourism share | Trade & Transport margins | Trade & Transport margins Tourism share | Domestic Supply (at purchasers' prices) | Internal Tourism consumption | Tourism Ratios |
|----------|--|-----------------------|--|---------------------|--|--|------------------|---------|-----------------------------|-------------------------|---|---------------------------------|---|--|------------------------------------|-------------------|
| C_1.621 | Hotel & other lodging services | 647.01 | 623.19 | | | 647.01 | 623.19 | | | 3.46 | 3.33 | | | 650.47 | 626.52 | 96.32% |
| C_1.72 | Real estate services | 239.3 | 225.38 | 625.13 | | 864.43 | 225.38 | 0.32 | | 3.33 | | | | 868.08 | 225.38 | 25.96% |
| C_1.62 | Lodging; F&B serving services | 695.7 | 488.59 | 7.81 | | 703.51 | 488.59 | | | 9.28 | 6.44 | | | 712.79 | 495.03 | 69.45% |
| C_1.631 | Land transport services | 70.21 | 58.69 | | | 70.21 | 58.69 | | | -5.51 | -4.61 | | | 64.7 | 54.08 | 83.59% |
| C_1.632 | Water transport services | 0 | 0 | 0.83 | | 0.83 | 0 | 8.42 | | 0.01 | | | | 9.26 | | 0.00% |
| C_1.6331 | Air transport services of passengers | 47.01 | 40.46 | | | 47.01 | 40.46 | 30.09 | 25.89 | | | | | 77.1 | 66.35 | 86.06% |
| C_1.73 | Leasing or rental services without operator | 98.46 | 78.31 | 29.15 | | 127.61 | 78.31 | 7.04 | | 1.69 | 0.98 | | | 136.34 | 79.29 | 58.16% |
| C_1.6343 | Travel agency, tour operator & tourist guide services | 4.56 | 4.56 | | | 4.56 | 4.56 | | | 0.12 | 0.12 | | | 4.68 | 4.68 | 100.00% |
| C_1.96 | Recreational, cultural & sporting services | 93.2 | 93.2 | 25.45 | 10.45 | 118.65 | 103.65 | 17.28 | 14.88 | 1.68 | 1.45 | | | 137.61 | 118.56 | 86.16% |
| C_1.961 | Gambling & betting services | 237.16 | 129.9 | | | 237.16 | 129.9 | | | 1.04 | 0.57 | | | 238.2 | 130.47 | 54.77% |
| C_1.613 | Rest of non-tourism products; Retail trade services (margin) | 328.94 | 141.41 | 451.81 | 2.06 | 780.75 | 162.59 | | | | | -780.75 | | | | 0.00% |
| Nabcppc | Tourism consumption products (A2) | Tourism Industries | Tourism share of Tourism Industries | Other Industries | Tourism share of Other Industries | Domestic Supply (at basic prices) | Tourism share | Imports | Imports Tourism share | Taxes less subsidies | Taxes less subsidies Tourism share | Trade & Transport margins | Trade & Transport margins Tourism share | Domestic Supply (at purchasers' prices) | Internal Tourism consumption | Tourism Ratios |
| C_1.63 | Transport & storage services | 9.04 | | 263.78 | | 272.82 | | 0 | | 3.21 | 0.73 | | | 276.03 | 63.16 | 22.88% |
| C_1.21 | Food products, beverages and tobacco | | | 26.17 | 2.29 | 26.17 | 2.29 | 348.72 | 30.56 | 16.86 | 1.48 | 127.95 | 11.21 | 519.69 | 45.54 | 8.76% |
| C_1.214 | Beverages Alcoholic | | | 82.11 | 1.37 | 82.11 | 1.37 | 243.74 | 4.07 | 66.91 | 1.12 | 108.61 | 1.82 | 501.37 | 8.38 | 1.67% |
| C_1.215 | Tobacco Products | | | 0 | | 0 | | 79.7 | 5.49 | 15 | 1.03 | 26.13 | 1.8 | 120.83 | 8.33 | 6.89% |
| C_1.22 | Textiles, apparel and leather products | | | 5.46 | 1.08 | 5.46 | 1.08 | 157.83 | 31.36 | 17.29 | 3.44 | 128.56 | 25.54 | 309.14 | 61.42 | 19.87% |
| C_1.311 | Products Of Wood, Cork, Straw And Plaiting Materials | | | 10.36 | | 10.36 | | 25.26 | | 2.21 | | 7.09 | | 44.92 | | 0.00% |
| C_1.312 | Pulp, Paper And Paper Products; Printed Matter And Related A | | | 38.24 | 12.12 | 38.24 | 12.12 | 54.01 | 17.12 | 5 | 1.59 | 28.59 | 9.07 | 125.84 | 39.9 | 31.71% |
| C_1.322 | Other Chemical Products; Man-Made Fibres | | | 15.87 | 0.36 | 15.87 | 0.36 | 155.23 | 3.53 | 11.88 | 0.27 | 86.46 | 1.96 | 269.44 | 6.12 | 2.27% |
| C_1.33 | Coke oven products; refined petroleum products; nuclear fuel | | | 0 | | 0 | | 551.49 | 1.88 | 66.17 | 0.23 | 136.52 | 0.47 | 754.18 | 2.57 | 0.34% |
| C_1.35 | Furniture; other transportable goods n.e.c.; wastes or scrap | | | 0 | | 0 | | 107.25 | 1.78 | 19.36 | 0.32 | 34.4 | 0.57 | 161.01 | 2.67 | 1.66% |
| C_1.43 | Office, electrical, communication and optical equipment | | | 0 | | 0 | | 150.3 | 0.02 | 17.34 | 0 | 19.08 | 0 | 186.72 | 0.03 | 0.02% |
| C_1.84 | Telecommunications services; information retrieval and suppl | 0.4 | 0.4 | 195.44 | 0.57 | 195.44 | 0.57 | 59.33 | 0.29 | 2.65 | 0.01 | 0 | 0 | 257.82 | 1.28 | 0.50% |
| Nabcppc | Valuables (B1) | Tourism Industries | Tourism share of Tourism Industries | Other Industries | Tourism share of Other Industries | Domestic Supply (at basic prices) | Tourism share | Imports | Imports Tourism share | Taxes less subsidies | Taxes less subsidies Tourism share | Trade & Transport margins | Trade & Transport margins Tourism share | Domestic Supply (at purchasers' prices) | Internal Tourism consumption | Tourism Ratios |
| | | | | | | | | | | | | | | | | |
| C_1.354 | Jewellery And Related Articles | | | | | | | 96.93 | 83.00 | 5.04 | 4.32 | 62.07 | 53.15 | 164.04 | 140.47 | 85.63% |

TABLE 7.

This table represents the employment in the tourism industry of Aruba. The National Accounts department provides the data for this table which is gathered from the social Security Bank of Aruba's (SVB) database.

Self-employed information, number of hours worked, and number of full-time equivalent jobs data are not available from this data source. More detailed information can be obtained for each industry in the table below.

| Tourism Categories | Description Aruba ISIC | Aruba ISIC | TSA Description | Establishments | Male | Female | Total jobs |
|-----------------------|---|---------------|---|----------------|-------|--------|------------|
| Tourism Cat 1. | Accommodation | 5500 | 1. Accommodation services for visitors | 55 | 2,663 | 3,376 | 6,039 |
| | Owner occupied dwelling | 6810.1 | 1.b. Accomodation services associated with all types of vacation home ownership | - | - | - | - |
| | Rental dwellings | 6810.2 | 1.a. Accommodation services for visitors other than 1.b | 15 | 33 | 44 | 78 |
| | Non-residential rental | 6810.3 | 1.a. Accommodation services for visitors other than 1.b | 39 | 106 | 84 | 190 |
| | Other real estate activities | 6820 | 1.b. Accomodation services associated with all types of vacation home ownership | 37 | 50 | 55 | 106 |
| Tourism Cat 2. | Food and beverage service activities | 5600 | 2. Food- and beverage-serving industry | 277 | 1,496 | 2,386 | 3,882 |
| Tourism Cat 3. | Passenger rail transport, interurban | 4911 | 3. Railways passenger transport | 1 | 14 | 1 | 15 |
| Tourism Cat 4. | Other passenger land transport | 4922 | 4. Road passenger transport | 7 | 126 | 28 | 154 |
| Tourism Cat 6. | Passenger air transport Local Airlines | 5110.1 | 6. Air passenger transport | 5 | 118 | 95 | 213 |
| | Passenger air transport Other | 5110.2 | 6. Air passenger transport | 12 | 33 | 40 | 73 |
| Tourism Cat 7. | Renting and leasing of motor vehicles | 7710 | 7. Transport equipment rental | 37 | 219 | 128 | 347 |
| Tourism Cat 8. | Tour operator; reservation service and related activities | 7900 | 8. Travel agencies and other reservation services industry | 13 | 101 | 52 | 153 |
| | Travel agency | 7911 | 8. Travel agencies and other reservation services industry | 7 | 12 | 26 | 37 |
| Tourism Cat 9. | Cultural activities | 9050 | 9 - 10. Cultural, sports and recreational industry | 12 | 60 | 41 | 101 |
| Tourism Cat 10. | Renting and leasing of recreational and sports goods | 7721 | 9 - 10. Cultural, sports and recreational industry | 24 | 86 | 58 | 144 |
| | Gambling and betting activities | 9200 | 9 - 10. Cultural, sports and recreational industry | 19 | 520 | 382 | 902 |
| | Sports activities and amusement and recreation activities | 9300 | 9 - 10. Cultural, sports and recreational industry | 35 | 276 | 274 | 550 |
| Tourism Cat 11. | Other retail sale tourism sector | 4773.1 | 11. Retail trade of country-specific tourism characteristic goods | 90 | 236 | 571 | 807 |
| Tourism Cat 12 | Retail sale in non-specialized stores with food, beverages or tobacco predominating | 4711 | 12. Country specific toursim characteristic services | 115 | 503 | 807 | 1,310 |
| | Retail sale of computers | 4741 | 12. Country specific toursim characteristic services | 19 | 69 | 45 | 114 |
| | Retail sale of books, newspapers and stationary in specialized stores | 4761 | 12. Country specific toursim characteristic services | 14 | 85 | 209 | 293 |
| | Retail sale of pharmaceutical and medical goods, cosmetic and toilet articles in specialized stores | 4772 | 12. Country specific toursim characteristic services | 37 | 87 | 414 | 501 |