





CENTRAL BUREAU OF STATISTICS ARUBA AUGUST 2012 IN REVIEW

Highlights August 2012 in Review

Consumer Prices:

- Year over year inflation down by 2.8 percent
- Period average inflation at 3.6 percent in August 2012
- Price of gasoline up by Afl. 0.05 per liter in August 2012
- Average price of diesel up by Afl. 0.12 in August 2012
 - WTI crude oil price reached \$94.13 per barrel
- Brent (Europe) crude oil price at \$113.36 per barrel

Foreign Trade:

- Import of goods up by 3.6 percent in August 2012
- Value of export rose by 48.7 percent in August 2012

Government:

- Total tax revenue in August 2012 up by 9.0 percent
- Taxes on income & profit up by 21.8 percent
- Taxes on commodities rose by 6.9 percent in August 2012
- Taxes on property up by 9.3 percent in August 2012
- Turnover tax (BBO) down by 1.0 percent in August 2012
- Tourist tax up by 6.2 percent in August 2012

Tourism:

- Total stayover visitors up by 5.4 percent in August 2012
- U.S. visitors rose by 4.3 percent in August 2012
- Visitors from Venezuela up by 11.9 percent in August 2012
- Cruise passengers up by 117.6 percent in August 2012

Airport and Passenger Traffic:

- Commercial landings up by 0.9 percent in August 2012
- Airport visitor arrivals up by 2.9 percent in August 2012

Enterprises:

50 business licenses granted in August 2012

Monthly Economic Indicators

	% Ch	ange
August 2012	Last	Last
	Month	Year
Consumer prices		
Total index	-1.5	-2.8
Utilities		
Water consumption	n.a.	n.a.
Electricity distribution	n.a.	n.a.
Foreign trade		
Import	11.7	3.6
Export	4.5	48.7
Government		
Total tax revenue	-2.8	9.0
Tourism		
Total stayover visitors	3.5	5.4
USA	-9.2	4.3
Venezuela	92.1	11.9
Colombia	-5.8	38.6
Netherlands	-10.5	1.3
Cruise passenger arrivals	-12.2	117.6
Airport & passenger traffic		
Commercial landings	0.1	0.9
Arrival visitors	3.3	2.9

Source: Central Bureau of Statistics Aruba





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1.1 Consumer Price Index





Month	2009	2010	2011	2012
Consumer price index				
May	109.9	115.0	120.1	121.8
June	112.5	114.5	120.1	121.2
July	114.7	114.6	120.3	120.7
August	114.5	114.4	122.2	118.8
Consumer price index r	monthly %-	change		
May	0.5	0.2	1.1	-0.1
June	2.4	-0.4	0.0	-0.5
June July	2.4 1.9	-0.4 0.1	0.0 0.2	-0.5 -0.4
		• • •		
July August	1.9 -0.1	0.1	0.2	-0.4
July	1.9 -0.1	0.1	0.2	-0.4
July August Consumer price index a	1.9 -0.1 annual %-c	0.1 -0.2 hange	0.2 1.6	-0.4 -1.5
July August Consumer price index a May	1.9 -0.1 annual %-c -3.6	0.1 -0.2 hange 4.7	0.2 1.6	-0.4 -1.5



3.5

2.4

1.2

-0.2

8.0

1.1

1.5

2.1

1.3

1.7

1.9

2.3

5.2

4.8

4.4

3.6

Consumer price index period average

May

June

July

August

Key points

In August 2012, the total consumer price index decreased by 1.5 percent compared to the previous month. A drop in average prices has been recorded for Housing (-5.9%), Clothing & footwear (-2.2%), Household operation (-0.3%), Food & non-alcoholic beverages (-0.1%) and Miscellaneous goods services (-0.1%). On the other hand, increases in average prices has been registered for Transport (+2.3%), Recreation & culture (+0.4%) and Communications (+0.1%). At the end of August 2012, the twelve-month average rate of inflation was at 3.6 percent, up from 2.1 percent recorded at the end of August 2011.

On a yearly basis, consumer prices fell with 2.8 percent in August 2012. Major price increases were recorded in the following sectors:

- 1. <u>Housing</u>; Average prices in the Housing sector declined by 5.8 percent compared to August 2011, as a result of decreases in the prices of Water supply & misc. services related to dwellings (-27.0%) and Maintenance & repair of dwellings (-6.5%), while prices of Electricity, gas & other fuels and Actual rentals for housing rose by 0.2 and 3.1 percent respectively, compared to August 2011.
- 2. <u>Clothing & footwear</u>; In August 2012, prices of Clothing & footwear fell with 10.0 percent compared to August 2011, mainly as a result of decreases in the average prices of Clothing (-10.7%) and Footwear (-3.7%).
- 3. <u>Household operation</u>; Compared to August 2011, prices in the Transport sector dropped by 5.8 percent. Lower prices were recorded for Furniture, furnishings, carpets & other floor coverings (-19.1%), Household textiles (-16.1%), Household appliances (-7.4%), Glassware, tableware & household utensils (-20.7%) and Tools & equipment for house & garden (-10.9%).

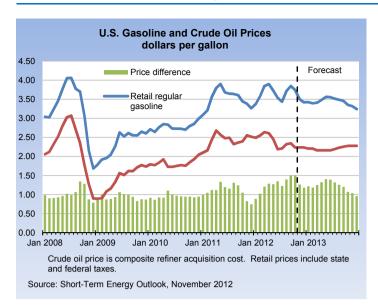
Related statistics in this bulletin

- 1.2 International aspects
- 2.1 Utilities
- Corresponding tables

- Consumer price index
- Economic profile
- Statistical yearbook

1.2 International aspects





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Month	May-12	Jun-12	Jul-12	Aug-12		
Consumer price index monthly %-change						
United States	-0.1	-0.1	-0.2	0.6		
Netherlands	-0.1	-0.5	0.7	0.1		
Curacao	0.4	0.2	0.0	-0.2		
Aruba	-0.1	-0.5	-0.4	-1.5		
Gasoline, diesel and wo	rld crude	oil prices				
United States						
Gasoline (\$/gal)	3.73	3.54	3.44	3.72		
Diesel (\$/gal)	3.98	3.76	3.72	3.98		
Crude oil (\$/barrel)						
WTI - Cushing, Okl	94.66	82.30	87.90	94.13		
Brent, Europe	110.34	95.16	102.62	113.36		
Export price monthly 0/	change					
Export price monthly %- USA	-0.5	-1.7	0.4	1.0		

Month	Period	Tourists	%-Ch
Latest tourist arrivals	2012		
St. Maarten*	Jan-Aug	327,233	9.7
Antigua & Barbuda	Jan-Sep	186,626	1.7
Aruba	Jan-Sep	676,315	2.8
Bahamas	Jan-Jun	773,896	4.3
Barbados	Jan-Aug	377,853	-4.8
Cayman Islands	Jan-Aug	234,959	3.7
Cuba	Jan-Aug	2,021,534	5.2
Curacao	Jan-Aug	276,901	8.4
Dominican Republic*	Jan-Sep	3,519,987	7.3
Jamaica	Jan-Jun	1,072,232	2.5
Martinique	Jan-Aug	354,156	-1.4
U.S. Virgin Islands	Jan-Sep	577,231	12.0
Puerto Rico**	Jan-Jul	985,609	7.3
Suriname	Jan-Jul	132,592	6.3

^{*} Non-Resident Air Arrivals

Key points

The average WTI crude oil price rose with \$6.23 per barrel in August 2012, when compared to the previous month, reaching \$94.13 per barrel. The Brent (Europe) crude oil reached \$113.36 per barrel in August 2012, up from \$102.62 per barrel recorded in the previous month.

The EIA expects that the WTI crude oil price will average \$89 per barrel in the fourth quarter of 2012, which is about \$4 lower than in the last months projection, while the Brent crude oil price is expected to average \$110 per barrel over the same period. Keep in mind that energy price forecast are highly uncertain.

The U.S. retail gasoline prices fell to \$3.49 per gallon at the beginning of November 2012. Projected U.S. regular gasoline retail prices average \$3.56 per gallon during the fourth quarter of 2012. However, hurricane Sandy has contributed to certain uncertainties in the short term projections as a result of recoveries scheduled by affected refineries. The EIA expects retail gasoline prices, which averaged 3.53 per gallon in 2011, to average \$3.64 per gallon in 2012 and \$3.44 per gallon in 2013.

The EIA expects that on-highway diesel fuel retail prices will average \$4.00 per gallon during the fourth quarter of 2012 and \$3.83 per gallon in 2013.

Related statistics in this bulletin

- 1.1 Consumer price index
- 2.1 Utilities
- 5 Tourism
- Corresponding tables

Related statistics publications

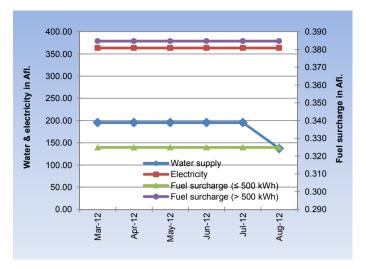
- Consumer price index
- Economic profile

Source: Energy Information Administration, Bureau of labor statistics, Caribbean Tourism Organization

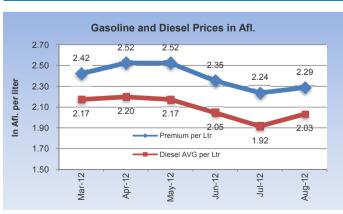
^{**} Non-Resident Hotel registrations only

2.1 Utilities





	May-12	Jun-12	Jul-12	Aug-12	
Utility prices in Afl.					
Electricity	363.27	363.27	363.27	363.27	
Gasoline	2.52	2.35	2.24	2.29	
Water	195.47	195.47	195.47	137.05	
Diesel	2.17	2.05	1.92	2.03	
Fuel surcharge (≤ 500kWh)	0.325	0.325	0.325	0.325	
Fuel surcharge (> 500kWh)	0.385	0.385	0.385	0.385	
Utility prices monthly %-	-change				
Electricity	0.0	0.0	0.0	0.0	
Gasoline	0.0	-6.8	-4.9	2.3	
Water	0.0	0.0	0.0	-29.9	
Diesel	-1.1	-5.8	-6.4	6.1	
Fuel surcharge (≤ 500kWh)	0.0	0.0	0.0	0.0	
Fuel surcharge (> 500kWh)	0.0	0.0	0.0	0.0	
Utility prices annual %-change					
Electricity	3.9	3.9	3.9	0.0	
Gasoline	0.2	-4.0	-4.9	-5.9	
Water	13.3	13.3	13.3	-29.9	
Diesel	-0.4	-0.7	-7.3	-3.7	
Fuel surcharge (≤ 500kWh)	0.0	0.0	0.0	0.0	



18.4

18.4

18.4

0.0

CPI USA: seasonally unadjusted

Fuel surcharge (> 500kWh)

Key points

In August 2012, the price of gasoline increased by Afl. 0.05 per liter, reaching Afl. 2.29 per liter. The average price of diesel rose with Afl. 0.12 per liter in August 2012, when compared to the previous month, reaching an average price of Afl. 2.03 per liter. The average price of water fell with Afl. 58.42 compared to July 2012.

Prices of utilities in Aruba during September 2012

	Price	Impact
	change	on CPI
Electricity ¹	0.0%	0.00
Gasoline (premium)	0.0%	0.46
Water ²	0.0%	0.00
Diesel	20.4%	0.02
Rent	0.1%	0.01
Total impact		0.49

Source: Central Bureau of Statistics Aruba

Disregarding any other important fluctuations in prices over the month of September 2012, price movement of gasoline, diesel and rent during the month of September 2012 will affect to the consumer price index of September 2012 by 0.49.

Related statistics in this bulletin

- 2.2 Water and electricity distribution
- Corresponding tables

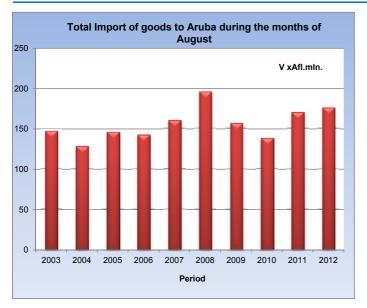
- Consumer price index
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- Statistical yearbook

¹ Based on an average electricity consumption of 725.5 kWh per month.

² Based on an average per household

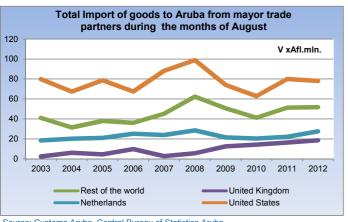
3 Foreign trade





	Vx1,000	Monthly	Yearly	YTD
August 2012	Afl.	% Ch	% Ch	% Ch
				
Total import of goods to	Aruba by c	commodity	group	
Agriculture products	66,778	1.3	26.7	10.4
2. Mineral chemical and				
related products	37,729	54.9	-6.5	-0.9
3. Textiles, pearls and				
precious stones	14,917	4.3	3.7	-3.7
4. Metal products, machinery				
and equipment	40,774	-0.4	-18.6	-18.2
5. Other transportable goods	36,313	19.6	12.6	6.4
Total Import	196,511	11.7	3.6	-1.5





Source: Customs Aruba, Central Bureau of Statistics Aruba

Key points

In August 2012, the total import of merchandise to Aruba expanded by 3.6 percent compared to August 2011, following a growth of 25.5 percent recorded in the similar period one year earlier. With the exception of Mineral, chemical & related products (-6.5%) and Metal products, machinery & equipment (-18.6%), import increases has been recorded for Agriculture products (+26.7%), Textiles, pearls & precious stones (+3.7%) and Other transportable goods (+12.6%).

On a year to date basis, the total import of goods to Aruba fell with 1.5 percent in August 2012, when compared to the similar period of 2011.

Compared to August 2011, the total exports of goods from Aruba increased by 48.7 percent in August 2012. With the exception of Mineral, chemical & related products (-7.9%), Metal products, machinery & equipment (-32.6%) and Other transportable goods (-40.7%), increases in the export of goods has been recorded for Agriculture products (+65.5%) and Textiles, pearls & precious stones (+191.4%).

In the January-to-August period of 2012, the total export of goods to Aruba rose by 29.2 percent compared to the similar period of 2011.

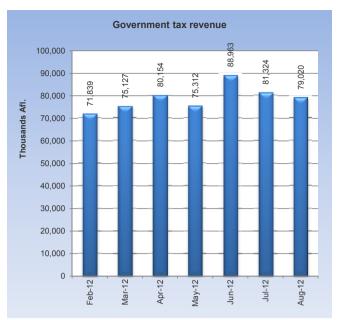
Related statistics in this bulletin

■ Corresponding tables

- Foreign Trade Statistics
- Economic profile
- Statistical yearbook

4 Government





Month	2009	2010	2011	2012		
Total tax revenues (x 1,000 Afl.)						
May	65,066	68,532	86,432	75,312		
June	86,211	336,254	69,513	88,963		
July	74,431	65,442	78,712	81,324		
August	75,996	68,894	72,501	79,020		
Total tax revenue	e monthly %-char	nge				
May	-17.5	15.8	34.7	-6.0		
June	32.5	390.7	-19.6	18.1		
July	-13.7	-80.5	13.2	-8.6		
August	2.1	5.3	-7.9	-2.8		
Total tay royany	e annual %-chan	70				

August	-11.0	-9.3	5.2	9.0
	M 40	Jan. 40	1-140	A 40
	May-12	Jun-12	Jui-12	Aug-12
(x 1,000 Afl.)				
AOV / AWW	18,563	16,988	17,651	13,775
AZV	21,626	20,529	21,428	17,188
Total Social Contr.	40,189	37,517	39,079	30,963

-13.9 9.8

-18.9

May

June

July

5.3

290.0

-12.1

26.1

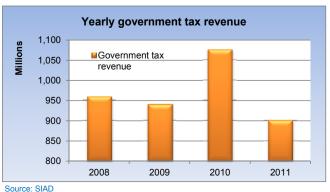
-79.3

20.3

-12.9

28.0

3.3



Key points

In August 2012, the total government tax revenue increased by 9.0 percent compared to August 2011, following a growth of 5.2 percent recorded in the similar period one year earlier. The main revenue increases were recorded for the Profit tax (+76.2%), Income tax (+156.8%), Land tax (+78.6%), Excises on cigarettes (+247.8%) and Import duties (+5.1%). In the January-to-August period of 2012, the total government tax revenues rose by 7.6 percent compared to the similar period of 2011.

Tax Revenues¹

August 2012		% Chan	ge since	
		last	last	YTD
	(x1,000 Afl.)	month	year	% change
Taxes on income & profit	33,096	3.1	21.8	11.0
Income tax	1,358	410.5	156.8	25.4
Wage tax	14,652	-27.9	-22.5	-0.8
Profit tax	16,558	45.7	76.2	33.7
Dividend tax	528	271.8	-58.0	48.5
Taxes on commodities	23,580	-0.2	6.9	3.6
Import duties	13,561	7.6	5.1	1.8
Excises on spirits	1,251	-29.9	45.1	9.6
Excises on cigarettes	1,819	30.4	247.8	29.1
Excises on beer	2,030	-28.4	-27.8	7.9
Excises on gasoline	4,605	-3.9	-3.1	-0.6
Other customs	314	41.4	55.4	1.7
Taxes on property	8,538	-21.9	9.3	29.7
Long-lease property rights	1,862	-17.5	-50.3	28.4
Land tax	5,374	-12.8	78.6	62.2
Transfer tax	627	-35.4	28.7	-11.2
Succession tax	14	-95.8	-33.3	4,423.9
Motor vehicle tax	661	-45.3	21.5	-3.6
Taxes on services	-441	-126.4	-126.8	-34.8
Lodging tax	45			-99.1
Gambling licenses	-538	-134.5	-133.4	-6.2
Stamp duties	52	-53.6	48.6	-65.6
Turnover tax (BBO)	7,440	3.7	-1.0	3.1
Tourist tax	4,767	21.4	6.2	20.3
Other tax & nontax rev	2,040	7.4	12.5	-18.9
Total tax revenue	79,020	-2.8	9.0	7.6

Source: Tax Collector's Office

Related statistics in this bulletin

■ Corresponding tables

Related statistics publications

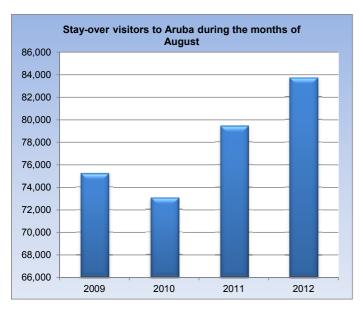
- Economic profile
- Statistical yearbook

Source: SIAD 9

¹ Excluding AZV and AOV/ AWW.

5 Tourism





Month	2009	2010	2011	2012
Total stay-over visitors				
May	61,479	64,383	65,268	66,057
June	63,117	60,173	67,999	73,073
July	75,231	75,245	81,070	80,866
August	75,220	73,034	79,445	83,721
Stay-over visitors monthly	•			
May	-14.2	-6.9	-18.0	-15.5
June	2.7	-6.5	4.2	10.6
July	19.2	25.0	19.2	10.7
August	0.0	-2.9	-2.0	3.5
Stay-over visitors annual	%-change			
May	-3.4	4.7	1.4	1.2
June	2.8	-4.7	13.0	7.5
July	6.4	0.0	7.7	-0.3
August	-1.8	-2.9	8.8	5.4

	May-12	Jun-12	Jul-12	Aug-12
Airport arrivals Resident	9,113	6,942	11.206	11,380
Non-resident	67,838	73,959	81,272	,
Landings Commercial landings Non-Commercial landings	1,188 298	1,153 354	1,318 438	1,319 468
Cruise Tourism Cruise passengers	8,164	8,406	13,162	11,552

Tourism						
August 2012	ust 2012 <u>% Change since</u>					
		last	last	YTD		
		month	year	% change		
Total stay over visitors	83,721	3.5	5.4	2.3		
USA	43,595	-9.2	4.3	-0.9		
Venezuela	20,828	92.1	11.9	21.0		
Colombia	1,489	-5.8	38.6	0.9		
Netherlands	3,545	-10.5	1.3	1.3		
Neth. Antilles	1,840	-42.2	-14.5	7.9		
Canada	2,525	-5.3	56.3	6.1		
Other	9,899	-6.7	-7.5	-1.3		

Source: Aruba Tourism Authority

Key points

In August 2012, the total number of stay-over visitors to Aruba increased by 5.4 percent compared to August 2011, following an 8.8 percent growth recorded during the similar period one year earlier. The main increases were recorded for the visitors from Venezuela (+11.9%), United States (+4.3%), Canada (+56.3%), Colombia (+38.6%) and Argentina (+11.8%).

On the other hand, decreases has been recorded for the visitors from Ecuador (-54.5%), UK (-12.5%), Italy (-26.4%) and Netherlands Antilles (-14.5%), when compared to August 2011.

In the January-to-August period of 2012, the total number of visitors to Aruba increased by 2.3 percent compared to the similar period of 2011. This growth is led by increases in the visitors from Venezuela (+21.0%), Argentina (+37.0%), Canada (+6.1%), Netherlands Antilles (+7.9%), T&T (+57.9%), Surinam (+21.0%) and Germany (+23.3%).

The US market is the largest market, but fell from 63.5 percent in August 2011, to 61.5 percent in August 2012. The Venezuelan market, the second largest market, recorded a market share of 13.7 percent in August 2012, up from 11.6 percent in August 2011.

Related statistics in this bulletin

■ Corresponding tables

- Tourist profile
- Economic profile
- Statistical yearbook



CORRESPONDING TABLES

Consumer Price Index					YTD ¹	YTD	Monthly	Yearly
(Dec 2006=100)	Jul '11	Aug '11	Jul '12	Aug '12	2011	2012	% change	% change
Sector					in %			
Food & non-alcoholic beverages	137.9	138.5	141.4	141.2	3.7	-0.4	-0.1	2.0
Alcoholic beverages & tobacco	124.7	124.7	127.5	127.4	11.5	2.4	0.0	2.2
Clothing & footwear	113.0	112.9	104.0	101.6	2.3	-6.6	-2.2	-10.0
Housing	140.0	145.4	145.6	137.0	11.9	-5.9	-5.9	-5.8
Household operation	105.7	106.0	100.1	99.8	0.3	-3.4	-0.3	-5.8
Health	91.3	91.2	93.7	93.7	-1.2	2.7	0.0	2.8
Transport	118.5	120.2	116.2	118.9	11.9	2.6	2.3	-1.0
Communications	86.7	86.9	86.6	86.7	3.7	-0.2	0.1	-0.2
Recreation & culture	115.8	116.7	111.8	112.2	3.8	-2.6	0.4	-3.9
Education	114.0	115.9	116.6	116.6	3.7	0.4	0.0	0.6
Restaurants & hotels	117.3	119.2	124.3	124.4	2.3	3.2	0.0	4.3
Miscellaneous goods & services	99.8	99.8	99.6	99.5	1.0	-0.6	-0.1	-0.2
Total Index	120.3	122.2	120.7	118.8	6.9	-2.1	-1.5	-2.8
Fuel Surcharge per kWh in Afl. (≤ 500 kWh)	0.32	0.32	0.32	0.32	21.1	0.0	0.0	0.0
Fuel Surcharge per kWh in Afl. (> 500 kWh)	0.32	0.38	0.38	0.38	43.4	0.0	0.0	0.0
Electricity (in Afl.) ³	349.78	363.27	363.27	363.27	17.7	0.0	0.0	0.0
Aruba Gasoline (in Afl. per ltr)	2.35	2.43	2.24	2.29	23.1	4.4	2.3	-5.9
Water (in Afl.) ²	172.60	195.47	195.47	137.05	27.0	-29.9	-29.9	-29.9
Aruba Diesel (in Afl. per ltr)	2.07	2.11	1.92	2.03	21.8	-3.3	6.1	-3.7
US Gasoline (in \$ per ltr)	0.96	0.96	0.91	0.98	21.6	14.0	8.2	2.3
US Diesel (in \$ per ltr)	1.03	1.02	0.98	1.05	19.0	3.2	7.0	3.2
Crude Oil (in \$ per barrel) ⁴								
WTI - Cushing, Oklahoma	97.30	86.33	87.90	94.13	-3.2	-4.5	7.1	9.0
Brent, Europe	116.97	110.22	102.62	113.36	20.5	5.1	10.5	2.8
Utilities							Monthly	Yearly
otinics .	Jul '11	Aug '11	Jul '12	Aug '12	2011	2012	% change	•
Electricity supplied to Elmar								
for distribution (in MWh)								
Total average	72,734	74,864	n.a.	n.a.	543,881	n.a.	n.a.	n.a.
Water consumption (in m3)								
Houses	537,243	551,652	n.a.	n.a.	4,174,844	n.a.	n.a.	n.a.
Companies	111,027	111,681	n.a.	n.a.	873,795	n.a.	n.a.	n.a.
Hotels	256,216	257,714	n.a.	n.a.	1,954,728	n.a.	n.a.	n.a.
Government	14,260	25,064	n.a.	n.a.	142,761	n.a.	n.a.	n.a.
Total average	918,746	946,110	0	n.a.	7,146,128	n.a.	n.a.	n.a.

Sources: Central Bureau of Statistics Aruba, WEB Aruba N.V.

¹⁾ YTD (Year to date) refers to the period of January 1st of the current year to the month under review.

²⁾ Based on an average per household

³⁾ Based on an average of 725.5 kWh

⁴⁾ Unweighted average of daily closing spot prices



CORRESPONDING TABLES

Foreign Trade in Merchandise (*1,000 Afl.)	Jul '11	Aug '11	Jul '12	Aug '12	2011	2012	Monthly % change	Yearly % change
Imports of goods by commodity group								
Agriculture products	56,695	52,697	65,932	66,778	430,277	475,168	1.3	26.7
Mineral chemical and related products	27,632	40,364	24,354	37,729	213,433	211,544	54.9	-6.5
Textiles, pearls and precious stones	18,040	14,384	14,303	14,917	135,587	130,589	4.3	3.7
Metal products, machinery and equipment	37,329	50,077	40,924	40,774	398,334	325,915	-0.4	-18.6
Other transportable goods	30,088	32,243	30,371	36,313	213,909	227,600	19.6	12.6
Total Import	169,785	189,765	175,884	196,511	1,391,539	1,370,816	11.7	3.6
Exports of goods by commodity group								
Agriculture products	12,298	13,810	20,942	22,857	141,533	146,361	9.1	65.5
Mineral chemical and related products	180	964	316	888	4,431	6,766	181.2	-7.9
Textiles, pearls and precious stones	270	780	1,411	2,273	13,062	27,820	61.1	191.4
Metal products, machinery and equipment	1,127	1,625	1,501	1,096	10,259	19,223	-27.0	-32.6
Other transportable goods	3,770	1,748	2,770	1,037	13,345	35,700	-62.6	-40.7
Total Export	17,645	18,927	26,940	28,151	182,631	235,871	4.5	48.7
Government Revenues					YTD ¹	YTD	Monthly	Yearly
(*1,000 Afl.)	Jul '11	Aug '11	Jul '12	Aug '12	2011	2012	change	change
Taxes on income and profit	33,964	27,173	32,086	33,096	236,939	263,012	3.1	21.8
Income tax	984	-2,391	266	1,358	343	430	410.5	156.8
Wage tax	21,213	18,911	20,314	14,652	157,669	156,407	-27.9	-22.5
Profit tax	11,079	9,395	11,364	16,558	74,464	99,547	45.7	76.2
Dividend tax	688	1,258	142	528	4,463	6,628	271.8	-58.0
Taxes on commodities	22,066	22,056	23,636	23,580	172,286	178,483	-0.2	6.9
Import duties	11,865	12,907	12,609	13,561	96,114	97,879	7.6	5.1
Excises on spirits	1,744	862	1,784	1,251	11,281	12,364	-29.9	45.1
Excises on cigarettes	1,948	523	1,395	1,819	7,594	9,803	30.4	247.8
Excises on beer	1,485	2,810	2,836	2,030	17,041	18,381	-28.4	-27.8
Excises on gasoline	4,783	4,752	4,790	4,605	38,319	38,086	-3.9	-3.1
Other customs	241	202	222	314	1,937	1,970	41.4	55.4
Taxes on property	8,640	7,808	10,928	8,538	48,428	62,835	-21.9	9.3
Long-lease property rights (erfpachtsrechten)	4,038	3,747	2,256	1,862	11,604	14,900	-17.5	-50.3
Land tax	1,945	3,009	6,161	5,374	12,423	20,150	-12.8	78.6
Transfer tax	1,585	487	970	627	7,443	6,607	-35.4	28.7
Succession tax	8	21	332	14	109	4,931	-95.8	-33.3
Motor vehicle tax (incl. numberplates)	1,064	544	1,209	661	16,849	16,247	-45.3	21.5
Taxes on services	1,594	1,648	1,673	-441	23,238	15,148	-126.4	-126.8
Lodging tax	1	0	0	45	6,055	55		
Gambling licenses	1,508	1,613	1,561	-538	15,463	14,502	-134.5	-133.4
Stamp duties	85	35	112	52	1,720	591	-53.6	48.6
Turnover tax (BBO)	6,513	7,516	7,175	7,440	57,596	59,392	3.7	-1.0
Tourist tax	3,802	4,487	3,927	4,767	36,322	43,701	21.4	6.2
Other tax and nontax revenues	2,133	1,813	1,899	2,040	15,585	12,637	7.4	12.5
Total tax revenues ⁵	78,712	72,501	81,324	79,020	590,394	635,208	-2.8	9.0

¹⁾ YTD (Year to date) refers to the period of January 1st of the current year to the month under review. This period is compared to the same period of the previous year.

 $^{^{5)}\,\}mathrm{AZV}$ and $\mathrm{AOV}/\mathrm{AWW}$ are not included.



CORRESPONDING TABLES

Tourism					YTD ¹	YTD	Monthly	Yearly
	Jul '11	Aug '11	Jul '12	Aug '12	2011	2012	•	% change
Total stay over visitors	81,070	79,445	80,866	83,721	593,687	607,377	3.5	5.4
USA	50,543	41,790	48,026	43,595	377,264	373,872	-9.2	4.3
Venezuela	8,152	18,611	10,842	20,828	68,592	82,996	92.1	11.9
Colombia	1,729	1,074	1,581	1,489	11,047	11,141	-5.8	38.6
Netherlands	4,250	3,499	3,959	3,545	27,141	27,482	-10.5	1.3
Neth. Antilles	3,695	2,151	3,183	1,840	16,670	17,992	-42.2	-14.5
Canada	2,039	1,615	2,665	2,525	28,762	30,526	-5.3	56.3
Other	10,662	10,705	10,610	9,899	64,211	63,368	-6.7	-7.5
Airport Traffic								
Total landings	1,599	1,748	1,756	1,787	13,024	13,535	1.8	2.2
Commercial landings	1,302	1,307	1,318	1,319	10,238	10,109	0.1	0.9
Non-commercial landings	297	441	438	468	2,786	3,426	6.8	6.1
Passenger Traffic								
Total arrivals	93,555	92,817	92,478	95,346	667,296	683,867	3.1	2.7
Arrival locals	10,633	11,208	11,206	11,380	65,650	66,312	1.6	1.5
Arrival visitors	82,922	81,609	81,272	83,966	601,646	617,555	3.3	2.9
Cruise tourism					v=p1	VTD	Monthly	Voorly
Ciuise (ourisiii	Jul '11	Aug '11	Jul '12	Aug '12	YTD ¹ 2011	YTD 2012	% change	Yearly % change
Cruise passengers	5,142	5,308	13,162	11,552	388,307	384,915	-12.2	117.6
Cruise calls	4	6	6	7	220	189	16.7	16.7
Crew members	2,154	2,622	4,729	4,214	163,442	151,739	-10.9	60.7