





# CENTRAL BUREAU OF STATISTICS ARUBA JULY 2012 IN REVIEW

#### **Highlights July 2012 in Review**

#### **Consumer Prices:**

- Year over year inflation up by 0.4 percent
- Period average inflation at 4.4 percent in July 2012
- Price of gasoline down by Afl. 0.12 per liter in July 2012
- Average price of diesel down by Afl. 0.13 in July 2012
  - WTI crude oil price reached \$87.90 per barrel
- Brent (Europe) crude oil price at \$102.62 per barrel

#### Foreign Trade:

- Import of goods up by 3.6 percent in July 2012
- Value of export rose by 52.7 percent in July 2012

#### Tourism:

- Total stayover visitors fell with 0.3 percent in July 2012
- U.S. visitors down by 5.0 percent in July 2012
- Visitors from Venezuela up by 33.0 percent in July 2012
- Cruise passengers up by 156.0 percent in July 2012

#### **Airport and Passenger Traffic:**

- Commercial landings up by 1.2 percent in July 2012
- Airport visitor arrivals down by 2.0 percent in July 2012

#### **Enterprises:**

94 business licenses granted in July 2012

#### **Monthly Economic Indicators**

	% Change			
July 2012	Last	Last		
	Month	Year		
Consumer prices				
Total index	-0.4	0.4		
Utilities				
Water consumption	n.a.	n.a.		
Electricity distribution	n.a.	n.a.		
Foreign trade				
Import	12.5	3.6		
Export	26.2	52.7		
Government				
Total tax revenue	n.a.	n.a.		
Tourism				
Total stayover visitors	10.7	-0.3		
USA	5.8	-5.0		
Venezuela	19.9	33.0		
Colombia	-32.5	-8.6		
Netherlands	32.4	-6.8		
Cruise passenger arrivals	56.6	156.0		
Airport & passenger traffic				
Commercial landings	14.3	1.2		
Arrival visitors	9.9	-2.0		

Source: Central Bureau of Statistics Aruba





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#### 1.1 Consumer Price Index





Month	2009	2010	2011	2012
Consumer price index				
April	109.3	114.8	118.8	121.9
May	109.9	115.0	120.1	121.8
June	112.5	114.5	120.1	121.2
July	114.7	114.6	120.3	120.7
Consumer price index n	nonthly %-	change		
April	0.3	0.4	2.5	0.1
May	0.5	0.2	1.1	-0.1
June	2.4	-0.4	0.0	-0.5
July	1.9	0.1	0.2	-0.4
Consumer price index a	nnual %-c	hange		
April	-3.2	5.1	3.5	2.6
May	-3.6	4.7	4.4	1.4
June	-3.0	1.8	4.9	0.9
July	-2.8	-0.1	5.0	0.4



4.6

3.5

2.4

1.2

April

May

June

July

0.6

1.3

1.7

1.9

8.0

8.0

1.1

1.5

5.4

5.2

4.8

4.4

#### **Key points**

In July 2012, the total consumer price index fell with 0.4 percent compared to the previous month. A drop in average prices has been recorded for Transport (-2.0%), Household operation (-0.8%), Clothing & footwear (-0.4%) and Recreation & culture (-0.4%). On the other hand, increases in average prices has been registered for Health (+0.7%), Alcoholic beverages & tobacco (+0.5%), Restaurant & hotels (+0.1%),Food & non-alcoholic beverages (+0.1%) and Education (+0.1%). At the end of July 2012, the twelve-month average rate of inflation was at 4.4 percent, up from 1.5 percent recorded at the end of July 2011.

On a yearly basis, consumer prices rose by 0.4 percent in July 2012. Major price increases were recorded in the following sectors:

- 1. Housing; Average prices in the Housing sector rose by 4.0 percent compared to July 2011, as a result of increases in the prices of Water supply & misc. services related to dwellings (+11.9%), Electricity, gas & other fuels (+3.8%) and Actual rentals for housing (+3.5%). Prices of Maintenance & repair of dwellings fell with 6.3 percent in July 2012.
- 2. Food & non-alcoholic beverages; Prices in this sector increased by 2.6 percent in July 2012. Average prices of Food and Alcoholic beverages rose by 2.4 and 4.1 percent respectively, when compared to July 2011.
- 3. Restaurants & hotels; Compared to July 2011, prices in the Restaurant & hotel sector increased by 5.9 percent in July 2012. Higher prices were recorded for Catering services (+6.0%). Accommodation services, on the other hand, fell with 0.9 percent in July 2012.

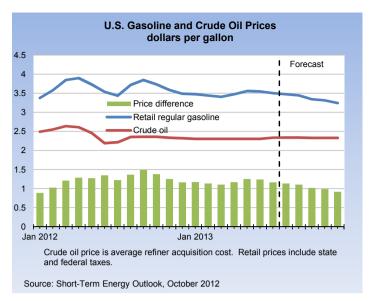
#### Related statistics in this bulletin

- 1.2 International aspects
- 2.1 Utilities
- Corresponding tables

- Consumer price index
- Economic profile
- Statistical yearbook

## 1.2 International aspects





Month	Apr-12	May-12	Jun-12	Jul-12
Consumer price index	monthly %	change		
United States	0.3	-0.1	-0.1	-0.2
		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	
Netherlands	0.4	• • •	-0.5	0.7
Curacao	0.3	0.4	0.2	0.0
Aruba	0.1	-0.1	-0.5	-0.4
Gasoline, diesel and v	vorld crude	oil prices		
United States Gasoline (\$/gal) Diesel (\$/gal)	3.90 4.12	3.73 3.98	3.54 3.76	3.44 3.72
United States Gasoline (\$/gal) Diesel (\$/gal) Crude oil (\$/barrel)	3.90 4.12	3.73 3.98	3.76	3.72
United States Gasoline (\$/gal) Diesel (\$/gal)	3.90	3.73 3.98		

Month	Period	Tourists	%-Ch
Latest tourist arrivals	2012		
St. Maarten*	Jan-Aug	327,233	9.7
Antigua & Barbuda	Jan-Aug	175,672	1.5
Aruba	Jan-Aug	606,597	2.1
Bahamas	Jan-Jun	773,896	4.3
Barbados	Jan-Aug	377,853	-4.8
Cayman Islands	Jan-Jul	213,689	3.5
Cuba	Jan-Jul	1,842,125	5.4
Curacao	Jan-Jun	201,742	8.6
Dominican Republic*	Jan-Aug	3,261,177	7.3
Jamaica	Jan-May	892,418	1.5
Martinique	Jan-Jun	256,948	1.0
U.S. Virgin Islands	Jan-Jun	428,335	14.2
Puerto Rico**	Jan-Jun	848,448	7.5
Suriname	Jan-May	88,613	5.2

<sup>\*</sup> Non-Resident Air Arrivals

### **Key points**

In July 2012, the average WTI crude oil price increased by \$5.60 per barrel compared to the previous month, reaching \$87.90 per barrel. The Brent (Europe) crude oil reached \$102.62 per barrel in July 2012, up from \$95.16 per barrel in the previous month.

The EIA expects the price of the Brent crude oil to decrease from recent highs over the rest of 2012, averaging \$111 per barrel over the fourth quarter of 2012 and \$103 per barrel in 2013, with the WTI discount to the Brent crude oil narrowing to \$9 per barrel by the end of 2013. Keep in mind that energy price forecast are highly uncertain.

After a sharp increase in retail gasoline prices at the beginning of this year, the average price for regular grade gasoline reached \$3.90 per gallon in April 2012. prices then fell for three consecutive months, averaging \$3.44 per gallon in July 2012. EIA projects retail gasoline prices to begin declining in October 2012. Retail gasoline prices is expected to average \$3.65 per gallon in 2012 and \$3.44 per gallon in 2013.

The EIA expects that on-highway diesel fuel retail prices will average \$3.98 per gallon during the fourth quarter of 2012, and \$3.81 per gallon in 2013.

#### Related statistics in this bulletin

- 1.1 Consumer price index
- 2.1 Utilities
- 5 Tourism
- Corresponding tables

### Related statistics publications

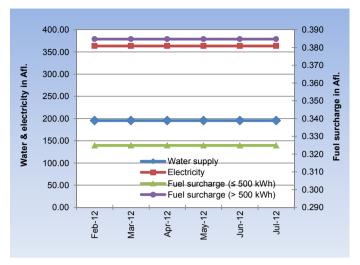
- Consumer price index
- Economic profile

Source: Energy Information Administration, Bureau of labor statistics, Caribbean Tourism Organization

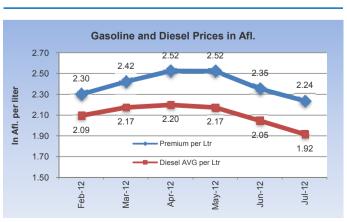
<sup>\*\*</sup> Non-Resident Hotel registrations only

#### 2.1 Utilities





	Apr-12	May-12	Jun-12	Jul-12
Utility prices in Afl.				
Electricity	363.27	363.27	363.27	363.27
Gasoline	2.52	2.52	2.35	2.24
Water	195.47	195.47		195.47
Diesel	2.20	2.17	2.05	1.92
Fuel surcharge (≤ 500kWh)	0.325	0.325		
Fuel surcharge (> 500kWh)	0.385	0.385	0.385	0.385
Utility prices monthly % Electricity Gasoline Water Diesel Fuel surcharge (≤ 500kWh) Fuel surcharge (> 500kWh)	0.0 4.3 0.0 1.1 0.0 0.0	0.0 0.0 0.0 -1.1 0.0 0.0	0.0 -6.8 0.0 -5.8 0.0 0.0	0.0 -4.9 0.0 -6.4 0.0 0.0
Utility prices annual %-c	3.9	3.9	3.9	3.9
Gasoline	7.0	0.2 13.3	-4.0 13.3	-4.9 13.3
Water	13.3	13.3	13.3	13.3



4.6

0.0

18.4

-0.4

0.0

18.4

-0.7

0.0

18.4

-7.3

0.0

18.4

CPI USA: seasonally unadjusted

Diesel

Fuel surcharge (≤ 500kWh)

Fuel surcharge (> 500kWh)

#### **Key points**

In July 2012, the price of gasoline decreased by Afl. 0.12 per liter, reaching Afl. 2.24 per liter. The average price of diesel fell with Afl. 0.13 per liter in July 2012, when compared to the previous month, reaching an average price of Afl. 1.92 per liter. The average price of water and electricity remained unchanged since August 2011.

Prices of utilities in Aruba during August 2012

	Price	Impact
	change	on CPI
Electricity <sup>1</sup>	0.0%	0.00
Gasoline (premium)	2.3%	0.14
Water <sup>2</sup>	-30.8%	-1.93
Diesel	6.1%	0.02
Rent	0.1%	0.01
Total impact		-1.75

Source: Central Bureau of Statistics Aruba

Disregarding any other important fluctuations in prices over the month of August 2012, price movement of electricity, water, gasoline, diesel and rent during the month of August 2012 will affect to the consumer price index of August 2012 by -1.75.

#### Related statistics in this bulletin

- 2.2 Water and electricity distribution
- Corresponding tables

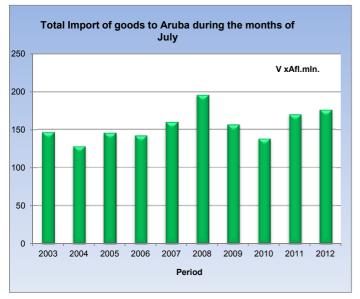
- Consumer price index
- Economic profile
- Statistical yearbook

<sup>&</sup>lt;sup>1</sup> Based on an average electricity consumption of 725.5 kWh per month.

<sup>&</sup>lt;sup>2</sup> Based on an average per household

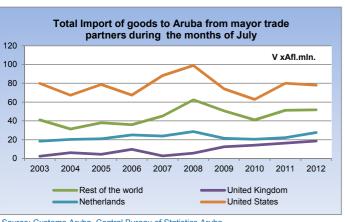
# 3 Foreign trade





	Vx1,000	Monthly	Yearly	YTD
July 2012	Afl.	% Ch	% Ch	% Ch
Total import of goods to	Aruba by o	commodity	group	
Agriculture products	65,932	13.6	16.3	8.2
2. Mineral chemical and				
related products	24,354	15.9	-11.9	0.4
3. Textiles, pearls and				
precious stones	14,303	12.0	-20.7	-4.6
4. Metal products, machinery				
and equipment	40,924	17.4	9.6	-18.1
5. Other transportable goods	30,371	2.7	0.9	5.3
Total Import	175,884	12.5	3.6	-2.3

Total export of goods from	Aruba by	commodit	y group	
Agriculture products	20,942	38.5	70.3	-3.3
2. Mineral chemical and				
related products	316	-67.6	75.7	69.5
3. Textiles, pearls and				
precious stones	1,411	-27.0	423.3	108.0
4. Metal products, machinery				
and equipment	1,501	32.8	33.1	110.0
5. Other transportable goods	2,770	26.5	-26.5	198.9
Total Export	26,940	26.2	52.7	26.9



Source: Customs Aruba, Central Bureau of Statistics Aruba

#### **Key points**

In July 2012, the total import of merchandise to Aruba increased by 3.6 percent compared to July 2011, following a growth of 22.6 percent recorded in the similar period one year earlier. With the exception of Mineral, chemical & related products (-11.9%) and Textiles, pearls & precious stones (-20.7%), import increases has been recorded for Agriculture products (+16.3%), Metal products, machinery & equipment (+9.6%) and Other transportable goods (+0.9%).

On a year to date basis, the total import of goods to Aruba declined by 2.3 percent in July 2012, when compared to the similar period of 2011.

Compared to July 2011, the total exports of goods from Aruba expanded by 52.7 percent in July 2012. With the exception of Other transportable goods (-26.5%), increases in the export of goods has been recorded for all sectors, particularly, Agriculture products (+70.3%), Textiles, pearls & precious stones (+423.3%), Metal products, machinery & equipment (+33.1%) and Mineral, chemical & related products (+75.7%).

In the January-to-July period of 2012, the total export of goods to Aruba increased by 26.9 percent compared to the similar period of 2011.

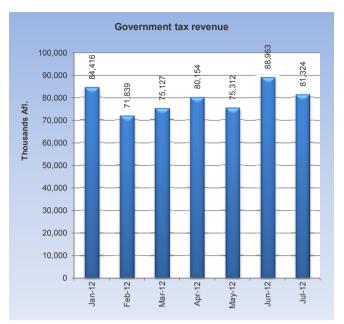
#### Related statistics in this bulletin

■ Corresponding tables

- Foreign Trade Statistics
- Economic profile
- Statistical yearbook

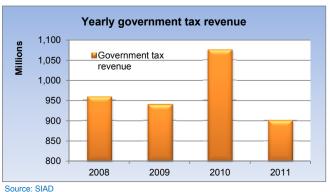
#### **4 Government**





Month	2009	2010	2011	2012
Total tax revenu	es (x 1,000 Afl.)			
April	78,869	59,157	64,161	80,154
May	65,066	68,532	86,432	75,312
June	86,211	336,254	69,513	88,963
July	74,431	65,442	78,712	81,324
Total tax revenu	e monthly %-char	nge		
April	8.9	-8.6	-17.3	6.7
May	-17.5	15.8	34.7	-6.0
June	32.5	390.7	-19.6	18.1
July	-13.7	-80.5	13.2	-8.6
Total tax revenu	e annual %-chan	ge		
April	2.4	-25.0	8.5	24.9
May	-13.9	5.3	26.1	-12.9
June	9.8	290.0	-79.3	28.0

Julie	9.0	290.0	-1 9.5	20.0
July	-18.9	-12.1	20.3	3.3
	Apr-12	May-12	Jun-12	Jul-12
(x 1,000 Afl.)				
AOV / AWW	18,683	18,563	16,988	17,651
AZV	22,016	21,626	20,529	21,428
Total Social Contr.	40,699	40,189	37,517	39,079



#### **Key points**

In July 2012, the total government tax revenue rose by 3.3 percent compared to July 2011, following an increase of 20.3 percent recorded in the similar period one year earlier. The main revenue increases were recorded for the Land tax (+216.8%), Excises on beer (+91.0%), Import duties (+6.3%), Turnover tax (+10.2%), Succession tax (+4,050.0%) and Profit tax (+2.6%). In the January-to-July period of 2012, the total government tax revenues increased by 7.4 percent compared to the similar period of 2011.

Tax Revenues<sup>1</sup>

July 2012 % Change since								
		last	last	YTD				
	(x1,000 Afl.)	month	year	% change				
Taxes on income & profit	32,086	-25.3	-5.5	9.6				
Income tax	266	-56.6	-73.0	-133.9				
Wage tax	20,314	7.6	-4.2	2.2				
Profit tax	11,364	-51.1	2.6	27.5				
Dividend tax	142	-43.4	-79.4	90.3				
Taxes on commodities	23,636	2.8	7.1	3.1				
Import duties	12,609	-2.5	6.3	1.3				
Excises on spirits	1,784	-9.8	2.3	6.7				
Excises on cigarettes	1,395	-3.1	-28.4	12.9				
Excises on beer	2,836	81.4	91.0	14.9				
Excises on gasoline	4,790	-0.3	0.1	-0.3				
Other customs	222	-16.9	-7.9	-4.5				
Taxes on property	10,928	42.4	26.5	33.7				
Long-lease property rights	2,256	-15.5	-44.1	65.9				
Land tax	6,161	118.7	216.8	56.9				
Transfer tax	970	-6.1	-38.8	-14.0				
Succession tax	332	2113.3	4050.0	5,487.5				
Motor vehicle tax	1,209	6.0	13.6	-4.4				
Taxes on services	1,673	-9.9	5.0	-27.8				
Lodging tax	0	-100.0	-100.0	-99.8				
Gambling licenses	1,561	-8.0	3.5	8.6				
Stamp duties	112	-29.6	31.8	-68.0				
Turnover tax (BBO)	7,175	-1.9	10.2	3.7				
Tourist tax	3,927	-6.8	3.3	22.3				
Other tax & nontax rev	1,899	-3.3	-11.0	-23.0				
Total tax revenue	81,324	-8.6	3.3	7.4				

Source: Tax Collector's Office

#### Related statistics in this bulletin

■ Corresponding tables

#### Related statistics publications

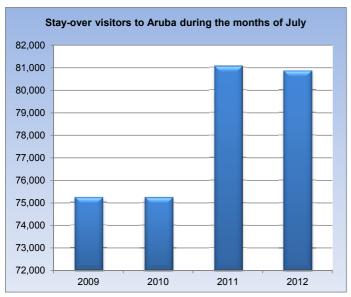
- Economic profile
- Statistical yearbook

Source: SIAD 9

<sup>&</sup>lt;sup>1</sup> Excluding AZV and AOV/ AWW.

### **5 Tourism**





Month	2009	2010	2011	2012
Total stay-over visitors	74.004	00.457	70 500	70.400
April	71,621	69,157	79,589	78,160
May	61,479	64,383	65,268	66,057
June	63,117	60,173	67,999	73,073
July	75,231	75,245	81,070	80,866
Stay-over visitors monthly	%-chang	e		
April	6.2	-10.4	3.4	-3.3
May	-14.2	-6.9	-18.0	-15.5
June	2.7	-6.5	4.2	10.6
July	19.2	25.0	19.2	10.7
outy	10.2	20.0	10.2	10.7
Stay-over visitors annual of	%-change			
April	2.5	-3.4	15.1	-1.8
May	-3.4	4.7	1.4	1.2
June	2.8	-4.7	13.0	7.5
July	6.4	0.0	7.7	-0.3

	Apr-12	May-12	Jun-12	Jul-12
	Api-i2	Way-12	oun-12	041-12
Airport arrivals				
Resident	7,555	9,113	6,942	11,206
Non-resident	78,865	67,838	73,959	81,272
Landings				
Commercial landings	1,357	1,188	1,153	1,318
Non-Commercial landings	615	298	354	438
Cruise Tourism				
Cruise passengers	69,852	8,164	8,406	13,162

Tourism						
July 2012	July 2012 <u>% Change since</u>					
		last	last	YTD		
		month	year	% change		
Total stay over visitors	80,866	10.7	-0.3	1.8		
USA	48,026	5.8	-5.0	-1.5		
Venezuela	10,842	19.9	33.0	24.4		
Colombia	1,581	-32.5	-8.6	-3.2		
Netherlands	3,959	32.4	-6.8	1.2		
Neth. Antilles	3,183	16.8	-13.9	11.2		
Canada	2,665	35.0	30.7	3.1		
Other	10,610	23.0	-0.5	-0.1		

Source: Aruba Tourism Authority

#### **Key points**

In July 2012, the total number of stay-over visitors to Aruba decreased 0.3 percent compared to July 2011, in contrast to a drop of 7.7 percent recorded during the similar period one year earlier. The main decreases in July 2012 were recorded for the visitors from the United States (-5.0%), Curacao (-20.8%), Brazil (-14.9%), Ecuador (-66.0%), Netherlands (-6.8%) and Italy (-33.8%).

On the other hand, visitors from Venezuela, Canada and Argentina increased by 33.0, 30.7 and 37.9 percent respectively, compared to July 2011.

In the January-to-July period of 2012, the total number of visitors to Aruba is running 1.8 percent above the level recorded in the similar period of 2011. This growth is mainly caused by increases in the visitors from Venezuela (+24.4%), Argentina (+42.0%), Curacao (+10.3%), Canada (+3.1%), T&T (+92.7%), Surinam (+30.2%) and Germany (+24.6%).

The US market is the largest market, but fell from 65.2 percent in July 2011, to 63.1 percent in July 2012. The Venezuelan market, the second largest market, recorded a market share of 11.9 percent in July 2012, up from 9.7 percent in July 2011.

#### Related statistics in this bulletin

■ Corresponding tables

- Tourist profile
- Economic profile
- Statistical yearbook



# CORRESPONDING TABLES

<b>Consumer Price Index</b>					YTD <sup>1</sup>	YTD	Monthly	Yearly
(Dec 2006=100)	Jun '11	Jul '11	Jun '12	Jul '12	2011	2012	% change	% change
Sector					in %	)		
Food & non-alcoholic beverages	137.3	137.9	141.3	141.4	3.2	-0.2	0.1	2.6
Alcoholic beverages & tobacco	124.3	124.7	126.8	127.5	11.5	2.4	0.5	2.2
Clothing & footwear	111.2	113.0	104.4	104.0	2.4	-4.5	-0.4	-8.0
Housing	139.9	140.0	145.6	145.6	7.7	0.0	0.0	4.0
Household operation	106.0	105.7	100.9	100.1	0.0	-3.1	-0.8	-5.3
Health	91.3	91.3	93.1	93.7	-1.0	2.7	0.7	2.6
Transport	118.2	118.5	118.6	116.2	10.3	0.3	-2.0	-1.9
Communications	87.5	86.7	86.6	86.6	3.5	-0.3	0.0	-0.1
Recreation & culture	115.4	115.8	112.2	111.8	2.9	-3.0	-0.4	-3.5
Education	113.7	114.0	116.5	116.6	2.0	0.4	0.1	2.3
Restaurants & hotels	117.5	117.3	124.1	124.3	0.7	3.2	0.1	5.9
Miscellaneous goods & services	99.6	99.8	99.7	99.6	1.0	-0.5	0.0	-0.1
Total Index	120.1	120.3	121.2	120.7	5.2	-0.5	-0.4	0.4
Fuel Surcharge per kWh in Afl. (≤ 500 kWh)	0.32	0.32	0.32	0.32	21.1	0.0	0.0	0.0
Fuel Surcharge per kWh in Afl. (> 500 kWh)	0.32	0.32	0.38	0.38	21.1	0.0	0.0	18.4
Electricity (in Afl.) <sup>3</sup>	349.78	349.78	363.27	363.27	13.3	0.0	0.0	3.9
Aruba Gasoline (in Afl. per ltr)	2.45	2.35	2.35	2.24	19.0	2.1	-4.9	-4.9
Water (in Afl.) <sup>2</sup>	172.60	172.60	195.47	195.47	12.1	0.0	0.0	13.3
Aruba Diesel (in Afl. per ltr)	2.06	2.07	2.05	1.92	19.3	-8.8	-6.4	-7.3
US Gasoline (in \$ per ltr)	0.97	0.96	0.94	0.91	22.0	5.3	-2.8	-5.8
US Diesel (in \$ per ltr)	1.04	1.03	0.99	0.98	20.4	-3.6	-1.0	-4.7
Crude Oil (in \$ per barrel)4								
WTI - Cushing, Oklahoma	96.26	97.30	82.30	87.90	9.1	-10.8	6.8	-9.7
Brent, Europe	113.83	116.97	95.16	102.62	27.9	-4.9	7.8	-12.3
Utilities							Monthly	Yearly
	Jun '11	Jul '11	Jun '12	Jul '12	2011	2012	% change	
Electricity supplied to Elmar								
for distribution (in MWh)								
Total average	71,641	72,734	66,234	n.a.	469,017	n.a.	n.a.	n.a.
Water consumption (in m3)								
Houses	454,764	537,243	527,015	n.a.	3,623,192	n.a.	n.a.	n.a.
Companies	103,013	111,027	112,387	n.a.	762,114	n.a.	n.a.	n.a.
Hotels	249,968	256,216	227,505	n.a.	1,697,015	n.a.	n.a.	n.a.
Government	18,129	14,260	19,662	n.a.	117,697	n.a.	n.a.	n.a.
Total average	825,874	918,746	886,569	n.a.	6,200,017	n.a.	n.a.	n.a.

Sources: Central Bureau of Statistics Aruba, WEB Aruba N.V.

<sup>1)</sup> YTD (Year to date) refers to the period of January 1st of the current year to the month under review.

<sup>&</sup>lt;sup>2)</sup> Based on an average per household

<sup>3)</sup> Based on an average of 725.5 kWh

<sup>&</sup>lt;sup>4)</sup> Unweighted average of daily closing spot prices



# **CORRESPONDING TABLES**

Foreign Trade in Merchandise (*1,000 Afl.)	Jun '11	Jul '11	Jun '12	Jul '12	2011	2012	Monthly % change	Yearly % change
Imports of goods by commodity group								
Agriculture products	55,709	56,695	58,058	65,932	377,580	408,391	13.6	16.3
Mineral chemical and related products	25,635	27,632	21,017	24,354	173,068	173,815	15.9	-11.9
Textiles, pearls and precious stones	15,507	18,040	12,771	14,303	121,203	115,672	12.0	-20.7
Metal products, machinery and equipment	40,979	37,329	34,873	40,924	348,257	285,142	17.4	9.6
Other transportable goods	25,284	30,088	29,580	30,371	181,665	191,287	2.7	0.9
Total Import	163,113	169,785	156,299	175,884	1,201,774	1,174,305	12.5	3.6
Exports of goods by commodity group								
Agriculture products	19,236	12,298	15,121	20,942	127,723	123,505	38.5	70.3
Mineral chemical and related products	1,278	180	976	316	3,467	5,877	-67.6	75.7
Textiles, pearls and precious stones	229	270	1,932	1,411	12,282	25,548	-27.0	423.3
Metal products, machinery and equipment	860	1,127	1,130	1,501	8,633	18,127	32.8	33.1
Other transportable goods	2,356	3,770	2,189	2,770	11,598	34,663	26.5	-26.5
Total Export	23,958	17,645	21,349	26,940	163,704	207,720	26.2	52.7
<b>Government Revenues</b>					YTD <sup>1</sup>	YTD	Monthly	Yearly
(*1,000 Afl.)	Jun '11	Jul '11	Jun '12	Jul '12	2011	2012	change	change
Taxes on income and profit	22,913	33,964	42,960	32,086	209,766	229,915	-25.3	-5.5
Income tax	-873	984	613	266	2,735	-928	-56.6	-73.0
Wage tax	15,850	21,213	18,872	20,314	138,758	141,755	7.6	-4.2
Profit tax	7,759	11,079	23,224	11,364	65,068	82,988	-51.1	2.6
Dividend tax	177	688	251	142	3,205	6,100	-43.4	-79.4
Taxes on commodities	23,010	22,066	22,982	23,636	150,229	154,901	2.8	7.1
Import duties	12,559	11,865	12,928	12,609	83,207	84,318	-2.5	6.3
Excises on spirits	1,302	1,744	1,978	1,784	10,419	11,112	-9.8	2.3
Excises on cigarettes	1,305	1,948	1,440	1,395	7,070	7,983	-3.1	-28.4
Excises on beer	2,810	1,485	1,563	2,836	14,231	16,350	81.4	91.0
Excises on gasoline	4,803	4,783	4,806	4,790	33,567	33,481	-0.3	0.1
Other customs	231	241	267	222	1,735	1,657	-16.9	-7.9
Taxes on property	8,081	8,640	7,675	10,928	40,622	54,297	42.4	26.5
Long-lease property rights (erfpachtsrechten)	1,920	4,038	2,669	2,256	7,857	13,038	-15.5	-44.1
Land tax	3,347	1,945	2,817	6,161	9,415	14,776	118.7	216.8
Transfer tax	1,493	1,585	1,033	970	6,956	5,980	-6.1	-38.8
Succession tax	7	8	15	332	88	4,917	2,113.3	4,050.0
Motor vehicle tax (incl. numberplates)	1,314	1,064	1141	1209	16,306	15,586	6.0	13.6
Taxes on services	2,200	1,594	1,857	1,673	21,590	15,588	-9.9	5.0
Lodging tax	13	1	1	0	6,055	10	-100.0	-100.0
Gambling licenses	1,572	1,508	1,697	1,561	13,850	15,039	-8.0	3.5
Stamp duties	615	85	159	112	1,685	539	-29.6	31.8
Turnover tax (BBO)	6,868	6,513	7,311	7,175	50,080	51,953	-1.9	10.2
Tourist tax	4,054	3,802	4,215	3,927	31,834	38,935	-6.8	3.3
Other tax and nontax revenues	2,387	2,133	1,963	1,899	13,773	10,599	-3.3	-11.0
Total tax revenues <sup>5</sup>	69,513	78,712	88,963	81,324	517,894	556,188	-8.6	3.3

<sup>1)</sup> YTD (Year to date) refers to the period of January 1st of the current year to the month under review. This period is compared to the same period of the previous year.

 $<sup>^{5)}\,\</sup>mathrm{AZV}$  and  $\mathrm{AOV}/\mathrm{AWW}$  are not included.



# **CORRESPONDING TABLES**

Tourism					YTD <sup>1</sup>	YTD	Monthly	Yearly
	Jun '11	Jul '11	Jun '12	Jul '12	2011	2012	•	% change
Total stay over visitors	67,999	81,070	73,073	80,866	514,242	523,656	10.7	-0.3
USA	43,586	50,543	45,373	48,026	335,474	330,277	5.8	-5.0
Venezuela	7,202	8,152	9,043	10,842	49,981	62,168	19.9	33.0
Colombia	2,445	1,729	2,341	1,581	9,973	9,652	-32.5	-8.6
Netherlands	2,975	4,250	2,991	3,959	23,642	23,937	32.4	-6.8
Neth. Antilles	2,621	3,695	2,725	3,183	14,519	16,152	16.8	-13.9
Canada	1,381	2,039	1,974	2,665	27,147	28,001	35.0	30.7
Other	7,789	10,662	8,626	10,610	53,506	53,469	23.0	-0.5
Airport Traffic								
Total landings	1,518	1,599	1,507	1,756	11,276	11,748	16.5	9.8
Commercial landings	1,313	1,302	1,153	1,318	8,931	8,790	14.3	1.2
Non-commercial landings	205	297	354	438	2,345	2,958	23.7	47.5
Passenger Traffic								
Total arrivals	75,940	93,555	80,901	92,478	574,479	588,521	14.3	-1.2
Arrival locals	7,328	10,633	6,942	11,206	54,442	54,932	61.4	5.4
Arrival visitors	68,612	82,922	73,959	81,272	520,037	533,589	9.9	-2.0
Cruios tourism					v=p1	VTD	Monthly	Voorby
Cruise tourism	Jun '11	Jul '11	Jun '12	Jul '12	YTD <sup>1</sup> 2011	YTD 2012	Monthly % change	Yearly % change
Cruise passengers	8,997	5,142	8,406	13,162	382,999	373,363	56.6	156.0
Cruise calls	6	4	3	6	214	182	100.0	50.0
Crew members	3,581	2,154	2,804	4,729	160,820	147,525	68.7	119.5

<sup>1)</sup> YTD (Year to date) refers to the period of January 1st of the current year to the month under review. This period is compared to the same period of the previous year. Sources: Central Bureau of Statistics Aruba, I.A.S.A, Aruba Tourism Authority.