





CENTRAL BUREAU OF STATISTICS ARUBA APRIL 2012 IN REVIEW

Highlights April 2012 in Review

Consumer Prices:

- Year over year inflation up by 2.6 percent
- Period average inflation at 5.4 percent in April 2012
- Price of gasoline up by Afl. 0.10 per liter in April 2012
- Average price of diesel up by Afl. 0.02 in April 2012
 - WTI crude oil price reached \$103.32 per barrel
- Brent (Europe) crude oil price at \$119.75 per barrel

Utilities:

Total average water distribution down by 1.5 percent

Foreign Trade:

- Import of goods down by 4.2 percent in April 2012
- Value of export fell with 36.5 percent in April 2012

Government:

- Total tax revenue in April 2012 up 24.9 percent
- Taxes on income & profit up by 33.0 percent
- Taxes on commodities up by 28.0 percent
- Taxes on property up by 128.4 percent in April 2012
- Turnover tax (BBO) rose with 0.5 percent in April 2012
- Tourist tax down by 4.9 percent in April 2012

Tourism:

- Total stayover visitors down by 1.8 percent in April 2012
- U.S. visitors down by 5.7 percent in April 2012
- Visitors from Venezuela up by 6.9 percent in April 2012

Airport and Passenger Traffic:

- Commercial landings down by 1.6 percent in April 2012
- Airport visitor arrivals down by 1.7 percent in April 2012

Enterprises:

68 business licenses granted in April 2012

Monthly Economic Indicators

	% Change			
April 2012	Last	Last		
	Month	Year		
O				
Consumer prices				
Total index	0.1	2.6		
Utilities				
Water consumption	-5.3	-1.5		
Electricity distribution	n.a.	n.a.		
Foreign trade				
Import	-9.7	-4.2		
Export	-50.9	-36.5		
Government				
Total tax revenue	6.7	24.9		
Tourism				
Total stayover visitors	-3.3	-1.8		
USA	-7.3	-5.7		
Venezuela	49.0	6.9		
Colombia	-1.9	-23.9		
Netherlands	3.5	-3.0		
Cruise passenger arrivals	-17.5	25.8		
Airport & passenger traffic				
Commercial landings	1.4	-1.6		
Arrival visitors	-3.9	-1.7		
Airport & passenger traffic Commercial landings	1.4	-		

Source: Central Bureau of Statistics Aruba





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1.1 Consumer Price Index





Month	2009	2010	2011	2012
Consumer price index				
January	107.4	114.3	114.8	121.0
February	108.3	114.1	115.1	121.5
March	109.0	114.4	115.9	121.8
April	109.3	114.8	118.8	121.9
Consumer price index n	nonthly %-	change		
January	-0.4	-0.8	0.4	-0.3
February	0.8	-0.1	0.2	0.4
March	0.6	0.3	0.7	0.2
April	0.3	0.4	2.5	0.1
Consumer price index a	ınnual %-c	hange		
January	-3.2	6.3	0.5	5.4
February	-2.9	5.4	8.0	5.6
March	-2.9	5.0	1.3	5.1
April	-3.2	5.1	3.5	2.6
Consumer price index p	eriod aver	age		
January	7.9	-1.4	1.6	4.8
February	6.8	-0.7	1.2	5.2



5.7

4.6

-0.1

0.6

0.9

8.0

5.5

5.4

March

April

Key points

In April 2012, the total consumer price index rose by 0.1 percent compared to March 2012. With the exception of Food & non-alcoholic beverages (-0.1%), Clothing & footwear (-0.3%), Housing (-0.1%), Household operation (-0.3%), Health (-0.1%), Communications (-0.1%) and Recreation & culture (-0.6%), increases in the average prices has been recorded for Transport (+1.1%), Miscellaneous goods & services (+0.1%), Alcoholic beverages & tobacco (+0.1%) and Education (+0.1%). At the end of April 2012, the twelvemonth average rate of inflation was at 5.4 percent, up from 0.8 percent recorded at the end of April 2011.

On a yearly basis, consumer prices increased by 2.6 percent in April 2012. Major price increases were recorded in the following sectors:

- 1. *Housing*; Average prices in the Housing sector rose by 4.3 percent compared to April 2011, as a result of increases in the prices of Water supply & misc. services related to dwellings (+11.9%), Electricity, gas & other fuels (+3.8%) and Actual rentals for housing (+4.4%). Prices of Maintenance & repair of dwellings fell with 6.3 percent in April 2012.
- 2. *Transport*; In April 2012, prices in the Transport sector increased by 6.0 percent compared to April 2011. Higher prices were recorded for Operation of personal transport equipment (+6.3%), Purchase of vehicles (+4.0%) and Transport services (+15.8%).
- 3. Food & non-alcoholic beverages; Prices in this sector increased by 4.1 percent in April 2012. Average prices of Food and Alcoholic beverages increased by 4.2 and 3.9 percent respectively, when compared to April 2011.

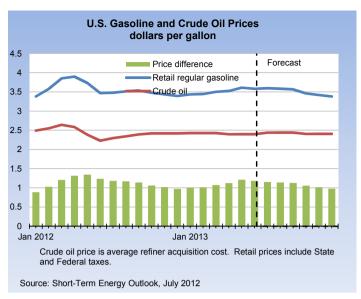
Related statistics in this bulletin

- 1.2 International aspects
- 2.1 Utilities
- Corresponding tables

- Consumer price index
- Economic profile
- Statistical yearbook

1.2 International aspects





Month	Jan-12	Feb-12	Mar-12	Apr-12	
Consumer price index	monthly %	-change			
United States	0.4	•	0.8	0.3	
Netherlands	-0.1	0.8	1.1	0.4	
Curacao	0.6	0.1	0.4	0.3	
Aruba	-0.3	0.4	0.2	0.1	
United States Gasoline (\$/gal)	3.38		3.85	3.90	
Gasoline (\$/gal)	3.38	3.58	3.85	3.90	
Diesel (\$/gal)	3.83	3.95	4.13	4.12	
Crude oil (\$/barrel)					
WTI - Cushing, Okl	100.27	102.20	106.16	103.32	
Brent, Europe	110.69	119.33	125.45	119.75	
Export price monthly %-change					

0.3

0.5

8.0

0.4

Month	Period	Tourists	%-Ch
Latest tourist arrivals	2012		
St. Maarten	Jan-Mar	147,712	10.2
Antigua & Barbuda	Jan-Jun	136,461	3.8
Aruba	Jan-Jun	442,010	2.0
Barbados	Jan-Jun	283,409	-1.9
Belize	Jan-Jun	152,701	8.5
Cayman Islands	Jan-May	151,407	2.2
Cuba	Jan-May	1,437,841	5.5
Curacao	Jan-May	170,408	8.7
Dominican Republic*	Jan-Jun	2,453,772	7.7
Jamaica	Jan-Mar	554,674	0.2
Martinique	Jan-Jun	256,948	1.6
Guyana	Jan-Jun	80,151	17.9
Puerto Rico	Jan-Apr	589,046	4.3
Suriname	Jan-May	88,613	5.2

^{*} Non-Resident Air Arrivals

USA

Key points

In April 2012, the average WTI crude oil price fell with \$2.84 per barrel compared to the previous month, reaching \$103.32 per barrel. The Brent (Europe) crude oil reached \$119.75 per barrel in April 2012, down from \$125.45 per barrel in March 2012.

The EIA projects the WTI crude oil spot prices to average \$88 per barrel over the second half of 2012 and the U.S. refiner acquisition cost of crude oil to average \$93 per barrel, both about \$7 per barrel lower than the previous forecast. The EIA expects the WTI crude oil prices to remain roughly at these second half levels in 2013. Keep in mind that energy price forecast are highly uncertain.

As a result of the recent falling crude oil prices, the EIA forcast the average regular-grade gasoline retail price for the third quarter of 2012 to reach \$3.39 per gallon. The EIA expects regular gasoline retail price, which averaged \$3.53 per gallon in 2011, to average \$3.49 per gallon in 2012, and \$3.28 per gallon in 2013.

On-highway diesel fuel retail prices, which averaged \$3.84 per gallon in 2011, will average \$3.79 per gallon in 2012 and \$3.58 per gallon in 2013.

Related statistics in this bulletin

- 1.1 Consumer price index
- 2.1 Utilities
- 5 Tourism
- Corresponding tables

Related statistics publications

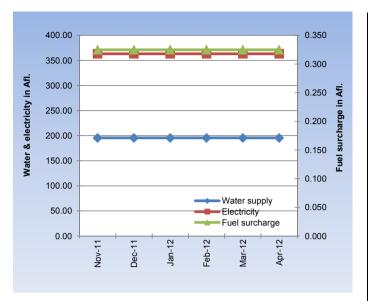
- Consumer price index
- Economic profile

Source: Energy Information Administration, Bureau of labor statistics, Caribbean Tourism Organization

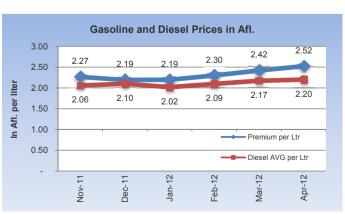
^{**} Non-Resident Hotel registrations only

2.1 Utilities





	Jan-12	Feb-12	Mar-12	Apr-12
Utility prices				
Electricity	363.27	363.27	363.27	363.27
Gasoline	2.19	2.30	2.42	2.52
Water	195.47	195.47	195.47	195.47
Diesel	2.02	2.09	2.17	2.20
Fuel surcharge	0.325	0.325	0.325	0.325
Utility prices monthly %	-change			
Electricity	0.0	0.0	0.0	0.0
Gasoline	0.1	4.8	5.3	4.3
Water	0.0	0.0	0.0	0.0
Diesel	-4.0	3.8	3.8	1.1
Fuel surcharge	0.0	0.0	0.0	0.0
Utility prices annual %-	change			
Electricity	17.7	17.7	17.7	3.9
Gasoline	5.8	8.8	11.7	7.0
Water	27.0	27.0	27.0	13.3
Diesel	12.4		9.7	4.6
Fuel surcharge	21.1	21.1	21.1	0.0



CPI USA: seasonally unadjusted

Key points

The average price of water and electricity has remained unchanged since August 2011. In April 2012, the price of gasoline increased by Afl. 0.10 per liter, reaching Afl. 2.52 per liter. The average price of diesel increased by Afl. 0.02 per liter in April 2012, when compared to the previous month, reaching an average price of Afl. 2.20 per liter.

Prices of utilities in Aruba during May 2012

	Price change	Impact on CPI
Electricity ¹	0.0%	0.00
Gasoline (premium)	0.0%	0.00
Water ²	0.0%	0.00
Diesel	-1.1%	0.00
Rent	0.1%	0.01
Total impact		0.01

Source: Central Bureau of Statistics Aruba

Disregarding any other important fluctuations in prices over the month of May 2012, price movement of gasoline, diesel and rent during the month of May 2012 will affect to the consumer price index of May 2012 by 0.01.

Related statistics in this bulletin

- 2.2 Water and electricity distribution
- Corresponding tables

- Consumer price index
- Economic profile
- Statistical yearbook

¹ Based on an average electricity consumption of 725.5 kWh per month.

² Based on an average per household

2.2 Water distribution





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Average water distribution (m3)

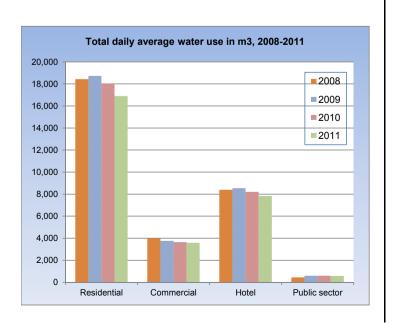
January	966,937	928,242	922,259	1,215,572
February	826,995	947,893	759,496	873,430
March	956,526	1,065,728	977,770	942,047
April	965.801	830.704	905.173	891.761

Average water distribution monthly %-change

January	7.3	-2.2	14.0	49.7
February	-14.5	2.1	-17.6	-28.1
March	15.7	12.4	28.7	7.9
April	1.0	-22.1	-7.4	-5.3

Average water distribution annual %-change

January	-10.9	-4.0	-0.6	31.8
February	-11.2	14.6	-19.9	15.0
March	-8.6	11.4	-8.3	-3.7
April	2.5	-14.0	9.0	-1.5



Key points

In April 2012, the average water distribution in Aruba (houses, companies, hotels, government) declined by 1.5 percent compared to April 2011. With the exception of Companies (+3.3%) and Government offices (+14.4%), water usage decreases has been recorded for Households (-3.5%) and Hotels (-0.2%). In the January-to-April period of 2012, the total average water distribution is running 10.0 percent above the level recorded during the similar period of 2011.

Average water distribution (in m³)*

April 2012		%	Change since	
		last	last	YTD
		month	year	% change
Houses	525,852	-3.1	-3.5	7.2
Companies	112,978	-6.4	3.3	13.3
Hotels	231,680	-8.6	-0.2	13.9
Governmen	t 21,251	-15.3	14.4	24.0
Total	891,761	-5.3	-1.5	10.0

Source: WEB Aruba N.V., Central Bureau of Statistics Aruba

Related statistics in this bulletin

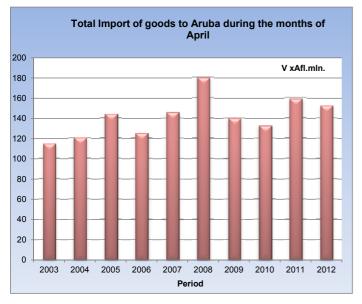
- 2.3 Electricity distribution
- Corresponding tables

- Economic profile
- Statistical yearbook

^{*} Calculation of drink water distribution in Aruba (in m3) is based on an average water distribution per month, excluding the distribution to Valero and vessels.

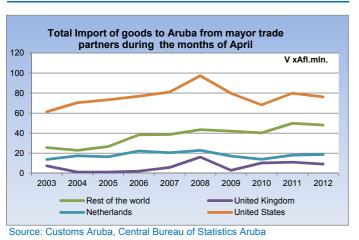
3 Foreign trade





Vx1,000	Monthly	Yearly	YTD
Afl.	% Ch	% Ch	% Ch
Aruba by c	ommodity	group	
55,792	10.9	-1.2	8.7
23,450	-20.3	-6.1	11.3
14,278	-26.7	-14.2	-0.7
33,929	-23.6	-5.4	-27.1
24,736	-0.5	-0.4	6.2
152,185	-9.7	-4.2	-3.9
	Afl. Aruba by c 55,792 23,450 14,278 33,929 24,736	Afl. % Ch Aruba by commodity 55,792 10.9 23,450 -20.3 14,278 -26.7 33,929 -23.6 24,736 -0.5	Afl. % Ch % Ch Aruba by commodity group 55,792 10.9 -1.2 23,450 -20.3 -6.1 14,278 -26.7 -14.2 33,929 -23.6 -5.4 24,736 -0.5 -0.4





Key points

In April 2012, the total import of merchandise to Aruba decreased by 4.2 percent compared to April 2011, in contrast to a 19.7 percent growth recorded in the similar period one year earlier. Import decreases has been recorded for all commodity groups, particularly, Textiles, pearls & precious stones (-14.2%), Metal products, machinery & equipment (-5.4%), Mineral, chemical & related products (-6.1%), Agriculture products (-1.2%) and Other transportable goods (-0.4%).

In the January-to-April period of 2012, the total import of goods to Aruba declined by 3.9 percent compared to the similar period of 2011.

Compared to April 2011, the total exports of goods from Aruba fell with 36.5 percent in April 2012. One year ago, during this similar period, total exports increased by 7.7 percent. With the exception of Mineral, chemical & related products (+608.8%) and Metal products, machinery & equipment (+10.1%), decreases in export of goods has been recorded for Agriculture products (-34.8%), Textiles, pearls & precious stones (-61.0%) and Other transportable goods (-69.0%).

In the January-to-April period of 2012, the total export of goods to Aruba rose by 47.8 percent compared to the similar period of 2011.

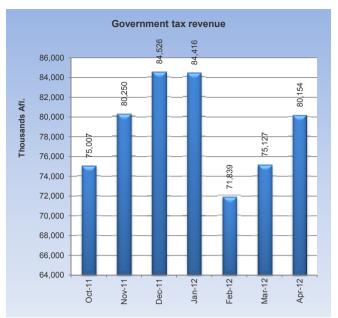
Related statistics in this bulletin

■ Corresponding tables

- Foreign Trade Statistics
- Economic profile
- Statistical yearbook

4 Government





Month	2009	2010	2011	2012
T	(
Total tax revenue				
January	83,675	71,506	66,540	84,416
February	76,416	63,832	74,952	71,839
March	72,421	64,732	77,583	75,127
April	78,869	59,157	64,161	80,154
Total tax revenue January	monthly %-chan 2.3	ge -22.5	-20.8	-0.1
February	-8.7	-10.7	12.6	-14.9
March	-5.2	1.4	3.5	4.6
April	8.9	-8.6	-17.3	6.7
Total tax revenue	annual %-chang	je		
January	-0.4	-14.5	-6.9	26.9

	Jan-12	Feb-12	Mar-12	Apr-12
(x 1,000 Afl.)				
AOV / AWW	16,035	13,301	14,772	18,683
AZV	21,636	20,835	19,655	22,016
Total Social Contr.	37,670	34,137	34,427	40,699

-13.0

3.4

2.4

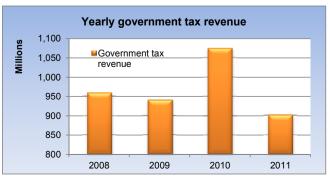
February March

April

-16.5

-10.6

-25.0



Key points

In April 2012, the total government tax revenue increased by 24.9 percent compared to April 2011, following a growth of 8.5 percent recorded in the similar period one year earlier. The main revenue increases were recorded for the Profit tax (+83.0%), Excises on gasoline (+10,737%), Wage tax (+18.2%) and the Long-lease property tax (+340.0%). In the January-to-April period of 2012, the total government tax revenues increased by 9.7 percent compared to the similar period of 2011.

Tax Revenues¹

Tax Revenues'				
April 2012		% Char	nge since	
		last	last	YTD
	(x1,000 Afl.)	month	year	% change
Taxes on income & profit	35,323	18.0	33.0	9.4
Income tax	128	116.5	-81.9	-1452.8
Wage tax	21,823	14.8	18.2	0.1
Profit tax	12,189	23.3	83.0	40.4
Dividend tax	1,183	-34.7	63.4	75.5
Taxes on commodities	23,425	2.9	28.0	11.8
Import duties	12,372	-4.6	-1.8	1.3
Excises on spirits	1,326	-27.2	-16.2	12.0
Excises on cigarettes	1,559	32.6	49.8	61.8
Excises on beer	2,989	54.2	7.8	18.3
Excises on gasoline	4,985	8.8	10737.0	34.5
Other customs	194	-34.0	-24.2	-17.8
Taxes on property	4,264	-11.1	128.4	26.8
Long-lease property rights	2,156	54.2	340.0	195.1
Land tax	628	-57.5	6.6	63.0
Transfer tax	1,009	71.0	218.3	33.7
Succession tax	11	-94.4	-15.4	504.6
Motor vehicle tax	460	-59.3	0.4	-5.4
Taxes on services	2,215	-12.6	4.0	-33.1
Lodging tax	0		-100.0	-99.8
Gambling licenses	2,141	-13.8	3.3	9.7
Stamp duties	74	45.1	54.2	-27.3
Turnover tax (BBO)	7,414	9.7	0.5	2.5
Tourist tax	6,163	-10.5	-4.9	35.4
Other tax & nontax rev	1,350	-6.3	-7.0	-9.1
Total tax revenue	80,154	6.7	24.9	9.7

Source: Tax Collector's Office

Related statistics in this bulletin

■ Corresponding tables

Related statistics publications

- Economic profile
- Statistical yearbook

Source: SIAD 10

-4.2

-3.2

24.9

17.4

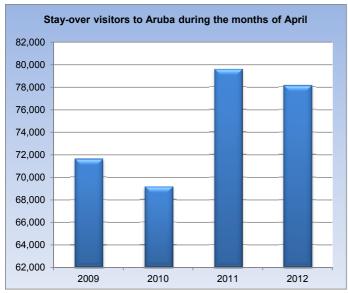
19.9

8.5

¹ Excluding AZV and AOV/ AWW.

5 Tourism





Month	2009	2010	2011	2012
Total stay-over visitors				
January	69,225	71,240	74,623	72,020
February	67,107	67,672	68,755	72,656
March	67,456	77,204	76,938	80,824
April	71,621	69,157	79,589	78,160
Stay-over visitors monthly January February March April	y %-chang -12.2 -3.1 0.5 6.2	e -6.1 -5.0 14.1 -10.4	-3.9 -7.9 11.9 3.4	-11.6 0.9 11.2 -3.3
Stay-over visitors annual January	%-change	2.9	4.7	-3.5
February	-8.1	0.8	1.6	5.7
March	-16.9	14.5	-0.3	5.1
April	2.5	-3.4	15.1	-1.8

	Ian 12	Feb-12	Mar 12	Apr-12
	Jaii-12	rep-12	IVIAI-12	Apr-12
Airport arrivals				
Resident	8,543	5,997	5,576	7,555
Non-resident	75,411	74,208	82,036	78,865
Landings				
Commercial landings	1,261	1,175	1,338	1,357
Non-Commercial landings	497	378	378	615
Cruise Tourism				
Cruise passengers	94,917	94,234	84,628	69,852

Tourism							
April 2012		% Change since					
		last	last	YTD			
		month	year	% change			
Total stay over visitors	78,160	-3.3	-1.8	1.3			
USA	48,924	-7.3	-5.7	-2.0			
Venezuela	12,791	49.0	6.9	20.9			
Colombia	1,270	-1.9	-23.9	-1.2			
Netherlands	3,354	3.5	-3.0	4.4			
Neth. Antilles	2,188	0.0	20.6	14.5			
Canada	3,606	-45.5	21.1	0.3			
Other	6,027	-1.5	3.4	0.3			

Source: Aruba Tourism Authority

Key points

In April 2012, the total number of stay-over visitors to Aruba fell with 1.8 percent compared to April 2011, in contrast to an increase 15.1 percent recorded during the similar period one year earlier. The main decreases during April 2012 were recorded for the visitors from the U.S.A. (-5.7%), Italy (-75.5%, Colombia (-23.9%) and the Netherlands (-3.0%).

In the January-to-April period of 2012, the total number of visitors to Aruba rose by 1.3 percent compared to the similar period of 2011. This growth is mainly caused by increases of visitors from Venezuela (+20.9%), Argentina (+46.1%), Netherlands Antilles (+14.5%), the Netherlands (+4.4%), T&T (+159.9%), Germany (+30.9%) and Surinam (+25.6%).

The US market remained the largest market, but fell from 65.8 percent in April 2011, to 63.7 percent in April 2012. The Venezuelan market, the second largest market, recorded a market share of 11.7 percent in April 2012, up from 9.8 percent in April 2011.

In April 2012, the number of cruise ship passengers increased by 25.8 percent compared to April 2011. In the January-to-April period of 2012, the total cruise ship passengers is running 2.8 percent below the level recorded in the similar period of 2011.

Related statistics in this bulletin

■ Corresponding tables

Related statistics publications

- Tourist profile
- Economic profile
- Statistical yearbook

Source: Aruba Tourism Authority, I.A.S.A., Cruise Tourism, Aruba Ports Authority



CORRESPONDING TABLES

Consumer Price Index					YTD ¹	YTD	Monthly	Yearly
(Dec 2006=100)	Mar '11	Apr '11	Mar '12	Apr '12	2011	2012	_	% change
Sector	mai ii	Apr 11	Widi 12	Apr 12	in %		70 Change	70 Change
Food & non-alcoholic beverages	135.9	135.7	141.5	141.4	1.6	-0.3	-0.1	4.1
Alcoholic beverages & tobacco	123.5	123.8	126.2	126.3	10.7	1.5	0.1	2.0
Clothing & footwear	109.9	109.4	104.3	104.0	-0.8	-4.4		-5.0
Housing	130.8	139.6	145.7	145.6	7.4	0.0		4.3
Household operation	106.0	106.3	102.8	102.4	0.6	-0.8		-3.6
Health	91.6	91.9	92.3	92.3	-0.4	1.2		0.4
Transport	111.1	114.9	120.4	121.8	6.9	5.1	1.1	6.0
Communications	84.5	84.5	87.2	87.1	0.9	0.2		3.1
Recreation & culture	114.0	114.3	112.5	111.8	1.6	-2.9		-2.2
Education	112.7	113.0	116.3	116.4	1.1	0.2	0.1	3.0
Restaurants & hotels	118.1	117.8	124.1	124.1	1.1	3.0	0.0	5.3
Miscellaneous goods & services	99.4	99.2	99.6	99.7	0.4	-0.4	0.1	0.5
Total Index	115.9	118.8	121.8	121.9	3.9	0.4	0.1	2.6
Fuel Surcharge (in Afl.)	0.27	0.32	0.32	0.32	21.1	0.0		0.0
Water (in Afl.) ²	153.95	172.60	195.47	195.47	12.1	0.0		13.3
Electricity (in Afl.) ³	308.72	349.78	363.27	363.27	13.3	0.0		3.9
Aruba Gasoline (in Afl. per ltr)	2.17	2.36	2.42	2.52	19.5	15.2		7.0
Aruba Diesel (in Afl. per ltr)	1.98	2.10	2.17	2.20	21.3	4.6		4.6
US Gasoline (in \$ per ltr)	0.94	1.00	1.02	1.03	27.0	19.4		2.6
US Diesel (in \$ per ltr)	1.03	1.07	1.09	1.09	25.3	6.6	-0.3	1.3
Crude Oil (in \$ per barrel) ⁴								
WTI - Cushing, Oklahoma	102.86	109.53	106.16	103.32	22.9	4.8		-5.7
Brent, Europe	114.64	123.26	125.45	119.75	34.8	11.0	-4.5	-2.8
Utilities							Monthly	Yearly
	Mar '11	Apr '11	Mar '12	Apr '12	2011	2012	% change	% change
Electricity supplied to Elmar								
for distribution (in MWh)								
Total average	64,484	64,463	n.a.	n.a.	253,565	n.a.	n.a.	n.a.
Water consumption (in m3)								
Houses	575,013	545,121	542,710	525,852	2,112,066	2,264,325	-3.1	-3.5
Companies	122,051	109,381	120,756	112,978	436,301	494,331	-6.4	3.3
Hotels	262,979	232,091	253,478	231,680	949,453	1,081,238	-8.6	-0.2
Government	17,727	18,580	25,103	21,251	66,876	82,916		14.4
Total average	977,770	905,173	942,047	891,761	3,564,697	3,922,809	-5.3	-1.5
Foreign Trade in Merchandise							Monthly	Yearly
(*1,000 Afl.)	Mar '11	Apr '11	Mar '12	Apr '12	2011	2012	% change	% change
Imports of goods by commodity group					000 5 :-	001		
Agriculture products	57,865	56,475	50,328	55,792	206,519	224,578		-1.2
Mineral chemical and related products	30,499	24,965	29,416	23,450	92,501	102,977		-6.1
Textiles, pearls and precious stones	19,230	16,640	19,476	14,278	72,550	72,007		-14.2
Metal products, machinery and equipment	85,720	35,877	44,431	33,929	227,035	165,513		-5.4
Other transportable goods Total Import	28,602 221,915	24,840 158,797	24,865 168,516	24,736 152,185	100,384 698,989	106,630 671,705		-0.4 -4.2
	,00		100,010	32,.00	,		0.7	2 × abo
Exports of goods by commodity group	40.000	40.00=	40 =0 :	40.004	70.050	07.000	212	0.4.0
Agriculture products	16,066	19,687	19,534	12,834	72,352	67,920		-34.8
Mineral chemical and related products	614	175	1,274	1,243	1,046	4,377		608.8
Textiles, pearls and precious stones	297	5,995	8,783	2,337	6,563	18,587		-61.0 10.1
Metal products, machinery and equipment	1,154	1,363	3,870	1,501	4,583	12,723		10.1
Other transportable goods	1,042	1,906	4,259	592	4,674	28,236		-69.0
Total Export	19,173	29,126	37,720	18,506	89,219	131,843	-50.9	-36.5

¹⁾ YTD (Year to date) refers to the period of January 1st of the current year to the month under review.



CORRESPONDING TABLES

Government Revenues					YTD ¹	YTD	Monthly	Yearly
(*1,000 Afl.)	Mar '11	Apr '11	Mar '12	Apr '12	2011	2012	change	change
Taxes on income and profit	30,169	26,551	29,934	35,323	114,436	125,231	18.0	33.0
Income tax	548	706	-778	128	-176	-2,733	116.5	-81.9
Wage tax	17,506	18,461	19,016	21,823	83,558	83,662	14.8	18.2
Profit tax	11,811	6,660	9,884	12,189	29,066	40,813	23.3	83.0
Dividend tax	304	724	1,812	1,183	1,988	3,489	-34.7	63.4
Taxes on commodities	26,707	18,302	22,775	23,425	76,863	85,921	2.9	28.0
mport duties	12,908	12,604	12,965	12,372	45,872	46,475	-4.6	-1.8
Excises on spirits	1,939	1,583	1,822	1,326	5,201	5,824	-27.2	-16.2
Excises on cigarettes	521	1,041	1,176	1,559	2,699	4,367	32.6	49.8
Excises on beer	2,148	2,772	1,938	2,989	7,699	9,111	54.2	7.8
Excises on gasoline	8,979	46	4,580	4,985	14,320	19,263	8.8	10,737.0
Other customs	212	256	294	194	1,072	881	-34.0	-24.2
Taxes on property	2,989	1,867	4,794	4,264	21,149	26,812	-11.1	128.4
ong-lease property rights (erfpachtsrechten)	243	490	1,398	2,156	1,606	4,739	54.2	340.0
Land tax	817	589	1,478	628	3,221	5,249	-57.5	6.6
ransfer tax	858	317	590	1,009	2,705	3,616	71.0	218.3
Succession tax	32	13	198	11	65	393	-94.4	-15.4
Motor vehicle tax (incl. numberplates)	1,039	458	1130	460	13,552	12,815	-59.3	0.4
Taxes on services	2,404	2,130	2,535	2,215	15,038	10,064	-12.6	4.0
odging tax	82	10	0	0	5,764	9		-100.0
Gambling licenses	2,165	2,072	2,484	2,141	8,948	9,818	-13.8	3.3
Stamp duties	157	48	51	74	326	237	45.1	54.2
Furnover tax (BBO)	6,815	7,380	6,761	7,414	29,904	30,657	9.7	0.5
Fourist tax	6,347	6,480	6,887	6,163	18,875	25,566	-10.5	-4.9
Other tax and nontax revenues	2,152	1,451	1,441	1,350	6,970	6,338	-6.3	-7.0
Total tax revenues ⁵	77,583	64,161	75,127	80,154	283,235	310,589	6.7	24.9
Tourism					YTD ¹	YTD	Monthly	Yearly
	Mar '11	Apr '11	Mar '12	Apr '12	2011	2012	% change	% change
Fotal stay over visitors	76,938	79,589	80,824	78,160	299,905	303,660	-3.3	-1.8
JSA	50,845	51,883	52,784	48,924	197,475	193,478	-7.3	-5.7
/enezuela	6,327	11,960	8,584	12,791	29,500	35,653	49.0	6.9
Colombia	855	1,668	1,295	1,270	4,805	4,747	-1.9	-23.9
Netherlands	3,248	3,459	3,241	3,354	13,385	13,974	3.5	-3.0
Neth. Antilles	2,353	1,814	2,188	2,188	6,445	7,379	0.0	20.6
Canada	6,540	2,977	6,615	3,606	21,082	21,137	-45.5	21.1
Other	6,770	5,828	6,117	6,027	27,213	27,292	-1.5	3.4
Airport Traffic								
Total landings	1,721	1,903	1,716	1,972	6,805	6,999	14.9	3.6
Commercial landings	1,320	1,379	1,338	1,357	5,167	5,131	1.4	-1.6
Non-commercial landings	401	524	378	615	1,638	1,868	62.7	17.4
Passenger Traffic								
Total arrivals	83,328	85,766	87,612	86,420	329,760	338,191	-1.4	3.0
Arrival locals	5,477	5,528	5,576	7,555	25,494	27,671	35.5	36.7
Arrival visitors	77,851	80,238	82,036	78,865	304,266	310,520	-3.9	-1.7

¹⁾ YTD (Year to date) refers to the period of January 1st of the current year to the month under review. This period is compared to the same period of the previous year.

 $^{^{5)}}$ AZV and AOV/AWW are not included.



CORRESPONDING TABLES

Cruise tourism	Mar '11	Apr '11	Mar '12	Apr '12	YTD ¹ 2011	YTD 2012	Monthly % change	Yearly % change
Cruise passengers	110,363	55,522	84,628	69,852	353,445	343,631	-17.5	25.8
Cruise calls	60	30	43	33	190	170	-23.3	10.0
Crew members	46,102	23,573	34,527	28,012	147,635	137,081	-18.9	18.8