

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

JANUARY 2 0 0 8



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louissette Christiaans-Yarzagaray /

Marlen Barendregt - Croes

Tel: 583-7433 / Fax: 583-8057 / cbs@setarnet.aw

Date: 26 Feb. 2008

Revised 01-02-09

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,017	41.1%	77.7%	1.8%	72,676	1.03%	93.9%	-0.4%	\$ 262.73	6.4%	110.6%	\$ 19,094	7.54%	\$ 204.14	8.4%	181.3%	4.3%
Under 275 rooms	934	12.7%	83.9%	-0.2%	24,291	-1.76%	101.4%	-2.4%	\$ 174.28	9.3%	73.4%	\$ 4,233	7.36%	\$ 146.21	9.1%	129.9%	4.9%
HOTEL - TOTAL	3,951	53.8%	79.2%	1.3%	96,967	0.31%	95.7%	-0.9%	\$ 240.57	7.2%	101.3%	\$ 23,327	7.50%	\$ 190.45	8.6%	169.1%	4.4%
TIME SHARE	3,398	46.2%	86.9%	2.8%	91,586	13.60%	105.1%	0.6%	\$ 210.19	5.6%	88.5%	\$ 2,226	9.75%	\$ 21.31	0.2%	18.9%	-3.6%
GRAND TOTAL	7,349	100.0%	82.8%	2.3%	188,553	6.35%	100.0%	0.0%	\$ 237.58	7.0%	100.0%	\$ 25,553	7.70%	\$ 112.59	3.9%	100.0%	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,902	40.7%	72.7%	2.3%	194,314	-1.80%	92.1%	0.1%	\$ 240.85	7.7%	114.5%	\$ 46,801	5.75%	\$ 175.10	13.4%	1.82	6.8%
Under 275 rooms	930	13.0%	82.1%	0.9%	70,245	0.95%	103.9%	-1.5%	\$ 144.11	9.9%	68.5%	\$ 10,123	10.92%	\$ 118.31	10.5%	1.23	4.0%
HOTEL - TOTAL	3,832	53.7%	75.0%	2.1%	264,559	-1.09%	94.9%	-0.2%	\$ 215.17	7.8%	102.3%	\$ 56,924	6.64%	\$ 161.33	12.3%	1.67	5.8%
TIME SHARE	3,300	46.3%	83.6%	1.9%	254,059	9.70%	105.9%	-0.4%	\$ 174.12	6.6%	82.8%	\$ 6,251	12.26%	\$ 20.67	3.0%	0.21	-3.0%
GRAND TOTAL	7,132	100.0%	80.4%	4.1%	518,618	3.92%	100.0%	0.0%	\$ 210.26	7.6%	100.0%	\$ 63,175	7.17%	\$ 96.41	6.2%	1.00	0.0%

YEAR TO DATE

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			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,017	41.1%	77.7%	1.8%	72,676	1.03%	93.9%	-0.4%	\$ 262.73	6.4%	110.6%	\$ 19,094	7.54%	\$ 204.14	8.4%	181.3%	4.3%
Under 275 rooms	934	12.7%	83.9%	-0.2%	24,291	-1.76%	101.4%	-2.4%	\$ 174.28	9.3%	73.4%	\$ 4,233	7.36%	\$ 146.21	9.1%	129.9%	4.9%
HOTEL - TOTAL	3,951	53.8%	79.2%	1.3%	96,967	0.31%	95.7%	-0.9%	\$ 240.57	7.2%	101.3%	\$ 23,327	7.50%	\$ 190.45	8.6%	169.1%	4.4%
TIME SHARE	3,398	46.2%	86.9%	2.8%	91,586	13.60%	105.1%	0.6%	\$ 210.19	5.6%	88.5%	\$ 2,226	9.75%	\$ 21.31	0.2%	18.9%	-3.6%
GRAND TOTAL	7,349	100.0%	82.8%	2.3%	188,553	6.35%	100.0%	0.0%	\$ 237.58	7.0%	100.0%	\$ 25,553	7.70%	\$ 112.59	3.9%	100.0%	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
Aruba Riu Grand Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Tara Beach Hotel
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Suits
Aruba Marriott Vacation Club
Marriott Aruba Surf Club
Aruba Phoenix Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Did Not Report !!!

CLOSED !!!

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

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FEBRUARY 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louissette Christiaans-Yarzagaray /

Marlene Barendregt - Croes / hotelreport@cbs.aw

Tel: 583-7433 / Fax: 583-8057 / www.cbs.aw

Date: 02 April, 2008

Revised 2-07-08

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,994	40.7%	84.5%	5.1%	73,386	8.0%	95.5%	1.2%	\$ 274.74	1.0%	112.0%	\$ 20,162	9.1%	\$ 232.21	6.1%	185.7%	5.0%
Under 275 rooms	934	12.7%	90.2%	4.8%	24,439	6.9%	102.0%	0.9%	\$ 178.48	10.7%	72.7%	\$ 4,362	18.4%	\$ 161.04	16.1%	128.8%	14.9%
HOTEL - TOTAL	3,928	53.4%	85.9%	5.0%	97,825	7.7%	97.1%	1.1%	\$ 250.69	2.7%	102.2%	\$ 24,524	10.6%	\$ 215.29	7.8%	172.1%	6.7%
TIME SHARE	3,425	46.6%	91.5%	2.2%	90,851	16.9%	103.4%	-1.7%	\$ 197.77	-3.8%	80.6%	\$ 2,147	2.9%	\$ 21.62	-11.9%	17.3%	-12.9%
GRAND TOTAL	7,353	100.0%	88.5%	3.9%	188,676	11.9%	100.0%	0.0%	\$ 245.40	1.7%	100.0%	\$ 26,671	10.0%	\$ 125.08	1.1%	100.0%	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,018	41.1%	76.9%	3.4%	210,659	4.2%	93.5%	0.8%	\$ 270.26	4.2%	113.0%	\$ 56,933	8.6%	\$ 207.24	7.7%	1.83	4.6%
Under 275 rooms	932	12.7%	83.9%	1.5%	71,014	3.0%	102.1%	-1.1%	\$ 166.11	10.1%	69.4%	\$ 11,796	13.4%	\$ 139.09	11.5%	1.23	8.4%
HOTEL - TOTAL	3,950	53.8%	78.5%	2.9%	281,673	3.9%	95.5%	0.3%	\$ 244.00	5.3%	102.0%	\$ 68,729	9.4%	\$ 191.16	8.3%	1.69	5.2%
TIME SHARE	3,395	46.2%	86.4%	1.6%	266,631	13.3%	105.2%	-0.9%	\$ 199.14	1.2%	83.2%	\$ 6,638	5.7%	\$ 21.62	-5.9%	0.19	-8.6%
GRAND TOTAL	7,345	100.0%	83.6%	4.3%	548,304	8.3%	100.0%	0.0%	\$ 239.26	4.9%	100.0%	\$ 75,367	9.1%	\$ 113.08	2.9%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,006	40.9%	81.0%	3.5%	146,062	4.4%	94.7%	0.4%	\$268.76	3.7%	111.3%	\$ 39,256	8.3%	\$217.66	7.4%	1.8	4.6%
Under 275 rooms	934	12.7%	87.0%	2.3%	48,730	2.4%	101.7%	-0.7%	\$176.39	10.1%	73.0%	\$ 8,595	12.7%	\$153.38	12.6%	1.3	9.7%
HOTEL - TOTAL	3,940	53.6%	82.4%	3.2%	194,792	3.9%	96.4%	0.1%	\$245.65	5.0%	101.7%	\$ 47,851	9.1%	\$202.42	8.3%	1.7	5.6%
TIME SHARE	3,412	46.4%	89.1%	2.5%	182,437	15.2%	104.2%	-0.5%	\$203.91	-1.2%	84.4%	\$ 4,373	6.3%	\$21.37	-5.4%	0.2	-8.3%
GRAND TOTAL	7,351	100.0%	85.5%	3.1%	377,229	9.1%	100.0%	0.0%	\$241.51	4.4%	100.0%	\$ 52,224	8.8%	\$118.41	2.9%	1.0	0.0%

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Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Tara Beach Hotel
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Suites
Aruba Marriott Ocean Club
Marriott Aruba Surf Club
Aruba Phoenix Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

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L.G. Smith Boulevard # 160

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Contact Person: Louise Christiaans-Yaragaray /

Marlene Barendregt - Croes Webpage: www.cbs.aw

Tel: 583-7433 / Fax: 583-8057 / hotelreport@cbs.aw

Date: 22 April, 2008

Revised 10-03-09

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,016	41.0%	78.0%	1.3%	72,932	0.8%	91.7%	-2.7%	\$ 250.46	8.1%	112.3%	\$ 18,266	8.9%	\$ 195.37	9.5%	1.78	4.9%
Under 275 rooms	934	12.7%	88.6%	15.0%	25,646	6.7%	104.2%	4.1%	\$ 165.12	0.2%	74.1%	\$ 4,235	7.0%	\$ 146.25	8.7%	1.33	4.2%
HOTEL - TOTAL	3,950	53.7%	80.5%	4.6%	98,578	2.3%	94.7%	-1.0%	\$ 228.26	6.1%	102.4%	\$ 22,501	8.5%	\$ 183.74	9.4%	1.68	4.8%
TIME SHARE	3,410	46.3%	90.1%	17.0%	95,412	15.1%	106.2%	0.6%	\$ 184.80	-8.2%	82.9%	\$ 2,520	21.7%	\$ 23.80	7.7%	0.22	3.2%
GRAND TOTAL	7,360	100.0%	85.0%	10.4%	193,990	8.2%	100.0%	0.0%	\$ 222.98	4.3%	100.0%	\$ 25,021	9.7%	\$ 109.57	4.3%	1.00	0.0%

LAST THREE MONTH

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275 Rooms and up	3,009	40.9%	80.1%	2.8%	218,994	3.2%	93.7%	-0.7%	\$ 262.67	5.2%	111.7%	\$ 57,522	8.5%	\$ 210.05	8.1%	1.82	4.1%
Under 275 rooms	934	12.7%	87.6%	4.3%	74,376	3.8%	102.5%	0.9%	\$ 172.50	6.6%	73.3%	\$ 12,830	10.7%	\$ 150.95	11.3%	1.31	7.2%
HOTEL - TOTAL	3,943	53.6%	81.9%	3.2%	293,370	3.4%	95.8%	-0.3%	\$ 239.81	5.4%	102.0%	\$ 70,352	8.9%	\$ 196.05	8.7%	1.70	4.7%
TIME SHARE	3,411	46.4%	89.5%	3.2%	277,849	15.2%	104.9%	-0.2%	\$ 196.48	-4.0%	83.5%	\$ 6,893	11.4%	\$ 22.19	-0.1%	0.19	-3.8%
GRAND TOTAL	7,354	100.0%	85.4%	3.4%	571,219	8.8%	100.0%	0.0%	\$ 235.18	4.4%	100.0%	\$ 77,245	9.1%	\$ 115.43	3.8%	1.00	0.0%

YEAR TO DATE

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275 Rooms and up	3,009	40.9%	80.1%	2.8%	218,994	3.2%	93.7%	-0.7%	\$262.67	5.2%	111.7%	\$ 57,522	8.5%	\$210.05	8.1%	1.82	4.1%
Under 275 rooms	934	12.7%	87.6%	4.3%	74,376	3.8%	102.5%	0.9%	\$172.50	6.6%	73.3%	\$ 12,830	10.7%	\$150.95	11.3%	1.31	7.2%
HOTEL - TOTAL	3,943	53.6%	81.9%	3.2%	293,370	3.4%	95.8%	-0.3%	\$239.81	5.4%	102.0%	\$ 70,352	8.9%	\$196.05	8.7%	1.70	4.7%
TIME SHARE	3,411	46.4%	89.5%	3.2%	277,849	15.2%	104.9%	-0.2%	\$196.48	-4.0%	83.5%	\$ 6,893	11.4%	\$22.19	-0.1%	0.19	-3.8%
GRAND TOTAL	7,354	100.0%	85.4%	3.4%	571,219	8.8%	100.0%	0.0%	\$235.18	4.4%	100.0%	\$ 77,245	9.1%	\$115.43	3.8%	1.00	0.0%

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Tara Beach Hotel
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Board Walk Hotel

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Aruba Renaissance Suites
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Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
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Notes:

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Did Not Report !!!

C L O S E D !!!

**AHATA
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APRIL 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louissette Christiaans-Yaragaray /

Marlene Barendregt - Croes **Webpage: www.cbs.aw**

Tel: 583-7433 / Fax: 583-8057 / hotelreport@cbs.aw

Date: 03 June, 2008

Revised 2-07-08

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,027	41.1%	75.1%	-3.8%	68,212	95.1%	-1.0%	\$ 198.55	-8.5%	113.2%	\$ 13,544	\$ 149.14	-12.0%	1.82	8.3%
Under 275 rooms	934	12.7%	84.3%	-3.7%	23,614	106.7%	-0.9%	\$ 131.61	2.7%	75.0%	\$ 3,108	\$ 110.91	-1.2%	1.35	21.6%
HOTEL - TOTAL	3,961	53.7%	77.3%	-3.8%	91,826	97.8%	-1.0%	\$ 181.34	-6.7%	103.4%	\$ 16,652	\$ 140.12	-10.3%	1.71	10.4%
TIME SHARE	3,409	46.3%	81.0%	-2.1%	82,881	102.6%	0.7%	\$ 127.93	-41.7%	72.9%	\$ 1,455	\$ 14.23	-18.3%	0.17	0.5%
GRAND TOTAL	7,370	100.0%	79.0%	-2.8%	174,707	100.0%	0.0%	\$ 175.45	-10.4%	100.0%	\$ 18,107	\$ 81.88	-18.7%	1.00	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,012	40.9%	79.2%	0.9%	214,530	94.1%	-0.9%	\$ 242.26	1.1%	112.5%	\$ 51,972	\$ 191.67	1.9%	1.82	6.8%
Under 275 rooms	934	12.7%	87.7%	3.1%	73,699	104.2%	1.4%	\$ 158.81	5.1%	73.7%	\$ 11,704	\$ 139.24	8.3%	1.32	13.5%
HOTEL - TOTAL	3,946	53.6%	81.2%	1.4%	288,229	96.5%	-0.3%	\$ 220.92	1.6%	102.6%	\$ 63,677	\$ 179.26	3.1%	1.70	7.9%
TIME SHARE	3,415	46.4%	87.5%	1.1%	269,144	104.1%	-0.4%	\$ 170.69	-26.7%	79.3%	\$ 6,122	\$ 19.91	4.2%	0.19	9.1%
GRAND TOTAL	7,361	100.0%	84.2%	1.7%	557,373	100.0%	0.0%	\$ 215.36	-1.4%	100.0%	\$ 69,799	\$ 105.32	-4.5%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,014	41.2%	78.8%	1.1%	287,206	94.0%	-0.5%	\$247.44	2.5%	112.0%	\$ 71,066	\$194.88	3.6%	1.8	5.4%
Under 275 rooms	934	12.8%	86.7%	2.2%	97,990	103.5%	0.7%	\$162.65	6.1%	73.6%	\$ 15,938	\$141.02	8.6%	1.3	10.9%
HOTEL - TOTAL	3,948	54.0%	80.6%	1.4%	385,196	96.2%	-0.2%	\$225.87	3.0%	102.2%	\$ 87,004	\$182.14	4.5%	1.7	6.4%
TIME SHARE	3,368	46.0%	87.5%	1.0%	356,744	104.4%	-0.4%	\$179.64	-14.1%	81.3%	\$ 8,332	\$20.44	5.7%	0.2	6.7%
GRAND TOTAL	7,316	100.0%	83.8%	1.6%	741,940	100.0%	0.0%	\$220.90	1.1%	100.0%	\$ 95,336	\$107.72	-1.1%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Hotel
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

CLOSED

Did Not Report !!!

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarinj)
Brickell Bay Beach Club
The Mill Condominiums
Tara Beach Hotel
Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Suites
Aruba Marriott Ocean Club
Aruba Marriot Surf Club
Aruba Phoenix Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort \$ Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

**AHATA
MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

MAY 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louiseette Christiaans-Yarzagaray /

Marlene Barendregt - Croes

Tel: 583-7433 / Fax: 583-8057/ hotelreport@cbs.aw / cbs@setarnet.aw

Date: 26 June, 2008

Webpage: www.cbs.aw

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,026	41.1%	65.4%	8.9%	61,349	91.4%	3.3%	\$ 173.57	1.9%	114.0%	\$ 10,649	\$ 113.52	11.0%	1.81	8.0%
Under 275 rooms	928	12.6%	77.7%	-1.5%	22,367	108.7%	-6.6%	\$ 118.12	5.5%	77.6%	\$ 2,642	\$ 91.84	3.9%	1.46	1.1%
HOTEL - TOTAL	3,954	53.7%	68.3%	6.0%	83,716	95.5%	0.5%	\$ 158.76	3.3%	104.2%	\$ 13,291	\$ 108.43	9.5%	1.72	6.5%
TIME SHARE	3,407	46.3%	75.3%	4.2%	79,536	105.3%	-1.1%	\$ 100.83	-19.6%	66.2%	\$ 1,059	\$ 10.03	-8.9%	0.16	-11.4%
GRAND TOTAL	7,361	100.0%	71.5%	5.5%	163,252	100.0%	0.0%	\$ 152.30	0.8%	100.0%	\$ 14,350	\$ 62.88	2.8%	1.00	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,023	41.1%	72.8%	1.6%	202,493	92.7%	-0.5%	\$ 209.68	0.3%	113.0%	\$ 42,459	\$ 152.66	1.9%	1.80	6.9%
Under 275 rooms	932	12.7%	83.5%	1.0%	71,627	106.4%	-1.1%	\$ 139.39	3.0%	75.1%	\$ 9,984	\$ 116.45	4.0%	1.37	9.1%
HOTEL - TOTAL	3,955	53.7%	75.4%	1.4%	274,120	95.9%	-0.7%	\$ 191.31	0.8%	103.1%	\$ 52,443	\$ 144.12	2.3%	1.70	7.3%
TIME SHARE	3,409	46.3%	82.2%	1.7%	257,829	104.7%	0.0%	\$ 141.75	-27.6%	76.4%	\$ 5,034	\$ 16.04	11.9%	0.19	17.3%
GRAND TOTAL	7,364	100.0%	78.5%	2.0%	531,949	100.0%	0.0%	\$ 185.63	-2.4%	100.0%	\$ 57,477	\$ 84.82	-4.7%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,016	41.2%	76.0%	2.4%	348,555	93.5%	0.3%	\$234.44	2.1%	112.4%	\$ 81,715	\$178.24	4.6%	1.8	5.9%
Under 275 rooms	933	12.7%	84.9%	1.5%	120,357	104.5%	-0.9%	\$154.37	6.2%	74.0%	\$ 18,580	\$131.04	7.9%	1.3	8.6%
HOTEL - TOTAL	3,949	53.9%	78.1%	2.2%	468,912	96.1%	0.0%	\$213.89	2.9%	102.5%	\$ 100,294	\$167.09	5.2%	1.7	6.4%
TIME SHARE	3,376	46.1%	85.0%	1.8%	436,280	104.6%	-0.6%	\$165.09	-14.1%	79.1%	\$ 9,391	\$18.30	4.7%	0.2	3.1%
GRAND TOTAL	7,325	100.0%	81.3%	2.3%	905,192	100.0%	0.0%	\$208.61	1.0%	100.0%	\$ 109,685	\$98.53	-0.2%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Talk of the Town Resorts
Bucuti Beach Resort
Tara Beach Hotel
Bushiri Beach Hotel
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
The Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort \$ Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Did Not Report !!

CLOSED

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

JUNE 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louissette Christiaans-Yarzagaray /

Marlen Barendregt - Croes Webpage: www.cbs.aw

Tel: 583-7433 / Fax: 583-8057 / hotelreport@cbs.aw

Date: 21 July, 2008

Revise 10-02-09

CURRENT MONTH

			Occupancy %		Rooms Sold		Penetration Index		Average Rate			Room Revenue		Revpar		Yield Index	
	Number of rooms	Fair share	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	ADR Index	Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,039	41.3%	60.7%	-5.4%	55,335	-6.0%	88.8%	-3.9%	\$ 170.26	0.6%	104.9%	\$ 9,422	-5.4%	\$ 103.34	-4.8%	158.2%	-5.2%
Under 275 rooms	928	12.6%	77.7%	2.3%	21,618	2.3%	113.6%	4.0%	\$ 118.32	7.7%	72.9%	\$ 2,558	10.2%	\$ 91.87	10.2%	140.6%	9.8%
HOTEL - TOTAL	3,967	53.9%	64.7%	-3.3%	76,953	-3.8%	94.6%	-1.8%	\$ 155.67	1.4%	95.9%	\$ 11,979	-2.5%	\$ 100.67	-2.0%	154.1%	-2.3%
TIME SHARE	3,398	46.1%	72.7%	-0.2%	74,066	10.4%	106.3%	1.4%	\$ 209.47	54.7%	129.0%	\$ 2,297	71.2%	\$ 23.08	54.4%	35.3%	53.8%
GRAND TOTAL	7,365	100.0%	68.3%	-1.6%	151,019	2.6%	100.0%	0.0%	\$ 162.38	7.2%	100.0%	\$ 14,277	4.8%	\$ 65.32	0.4%	100.0%	0.0%

LAST THREE MONTH

			Occupancy %		Rooms Sold		Penetration Index		Average Rate			Room Revenue		Revpar		Yield Index	
	Number of rooms	Fair share	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	ADR Index	Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,031	41.1%	67.1%	-0.5%	184,896	-1.2%	91.9%	-1.0%	\$ 181.80	-3.2%	111.0%	\$ 33,614	-4.3%	\$ 121.88	-3.6%	1.74	3.1%
Under 275 rooms	930	12.6%	79.9%	-1.1%	67,599	-0.9%	109.5%	-1.7%	\$ 122.89	4.9%	75.0%	\$ 8,308	4.0%	\$ 98.17	3.7%	1.40	11.0%
HOTEL - TOTAL	3,961	53.8%	70.1%	-0.7%	252,495	-1.1%	96.0%	-1.2%	\$ 166.03	-1.7%	101.3%	\$ 41,921	-2.8%	\$ 116.32	-2.3%	1.66	4.5%
TIME SHARE	3,405	46.2%	76.3%	1.4%	236,483	12.2%	104.6%	0.9%	\$ 147.00	-1.8%	89.7%	\$ 4,828	7.7%	\$ 15.70	-4.3%	0.22	2.4%
GRAND TOTAL	7,365	100.0%	73.0%	0.5%	488,978	4.9%	100.0%	0.0%	\$ 163.84	-1.8%	100.0%	\$ 46,750	-1.8%	\$ 70.00	-6.5%	1.00	0.0%

YEAR TO DATE

			Occupancy %		Rooms Sold		Penetration Index		Average Rate			Room Revenue		Revpar		Yield Index	
	Number of rooms	Fair share	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	ADR Index	Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,020	41.0%	73.5%	1.3%	403,890	1.1%	92.7%	-0.8%	\$225.65	2.2%	111.7%	\$ 91,136	3.4%	\$165.81	3.6%	1.8	3.9%
Under 275 rooms	932	12.7%	83.7%	1.6%	141,975	1.5%	106.1%	-0.4%	\$148.88	6.3%	73.7%	\$ 21,137	8.0%	\$124.62	8.1%	1.4	8.5%
HOTEL - TOTAL	3,952	53.7%	75.9%	1.4%	545,865	1.2%	95.9%	-0.7%	\$205.68	2.9%	101.8%	\$ 112,274	4.2%	\$156.10	4.4%	1.7	4.7%
TIME SHARE	3,408	46.3%	82.9%	2.4%	514,332	13.8%	104.8%	0.3%	\$172.55	-2.7%	85.4%	\$ 11,721	9.8%	\$18.89	-1.1%	0.2	1.3%
GRAND TOTAL	7,360	100.0%	79.2%	2.1%	1,060,197	7.0%	100.0%	0.0%	\$202.01	2.3%	100.0%	\$ 123,995	4.7%	\$92.57	0.0%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Talk of the Town Resorts
Bucuti Beach Resort
Iara Beach Hotel
Bushiri Beach Hotel
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

Did Not Report !!!

CLOSED

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

JULY 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louise Christiaans-Yarzagaray /

Marlen Barendregt - Croes **Webpage: www.cbs.aw**

Tel: 583-7433 / Fax: 583-8057 /hotelreport@cbs.aw / cbs@setarnet.aw

Date: 27 August, 2008

Revised 08-10-08

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,140	42.2%	69.1%	-8.5%	67,280	-5.5%	89.6%	-6.7%	\$ 174.44	3.1%	108.8%	\$ 11,736	-2.6%	\$ 120.57	-5.7%	163.1%	-2.3%
Under 275 rooms	749	10.1%	90.9%	3.6%	21,110	-16.4%	117.9%	5.7%	\$ 129.04	16.7%	80.5%	\$ 2,724	-2.4%	\$ 117.32	21.0%	158.7%	25.3%
HOTEL - TOTAL	3,889	52.2%	73.3%	-6.5%	88,390	-8.3%	95.1%	-4.6%	\$ 163.60	6.3%	102.0%	\$ 14,461	-2.6%	\$ 119.95	-0.6%	162.3%	3.0%
TIME SHARE	3,556	47.8%	81.3%	2.8%	89,583	18.2%	105.4%	4.9%	\$ 144.28	-8.3%	90.0%	\$ 2,597	35.0%	\$ 23.56	17.5%	31.9%	21.7%
GRAND TOTAL	7,445	100.0%	77.1%	-2.0%	177,973	3.3%	100.0%	0.0%	\$ 160.33	3.9%	100.0%	\$ 17,058	1.7%	\$ 73.91	-3.5%	100.0%	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,068	41.5%	65.1%	-2.3%	183,964	-1.5%	90.0%	-2.6%	\$ 172.90	2.0%	109.2%	\$ 31,807	0.4%	\$ 112.67	-0.2%	1.67	0.1%
Under 275 rooms	868	11.7%	82.1%	1.6%	65,095	-5.8%	112.5%	0.2%	\$ 121.73	9.8%	76.9%	\$ 7,924	3.5%	\$ 99.26	10.7%	1.47	11.1%
HOTEL - TOTAL	3,937	53.3%	68.8%	-1.6%	249,059	-2.7%	95.0%	-2.2%	\$ 159.52	3.8%	100.7%	\$ 39,730	1.0%	\$ 109.71	2.1%	1.63	2.4%
TIME SHARE	3,454	46.7%	76.4%	2.3%	243,185	14.8%	105.7%	1.9%	\$ 151.26	6.8%	95.5%	\$ 5,970	39.2%	\$ 18.93	23.0%	0.28	23.4%
GRAND TOTAL	7,390	100.0%	72.3%	0.5%	492,244	5.2%	100.0%	0.0%	\$ 158.39	3.9%	100.0%	\$ 45,701	4.7%	\$ 67.45	-0.3%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,037	41.2%	72.8%	-0.2%	471,170	0.1%	92.3%	-1.7%	\$218.33	2.5%	111.5%	\$ 102,873	2.7%	\$159.01	2.3%	1.76	3.0%
Under 275 rooms	906	12.3%	84.6%	1.7%	163,085	-1.2%	107.8%	0.5%	\$146.31	8.0%	74.7%	\$ 23,862	6.7%	\$123.74	9.9%	1.39	11.0%
HOTEL - TOTAL	3,943	53.5%	75.5%	0.2%	634,255	-0.2%	95.8%	-1.3%	\$199.82	3.6%	102.0%	\$ 126,734	3.4%	\$150.91	3.8%	1.67	4.5%
TIME SHARE	3,429	46.5%	82.7%	2.5%	603,915	14.4%	104.9%	1.0%	\$166.63	-4.2%	85.1%	\$ 14,318	13.7%	\$19.60	1.8%	0.23	4.9%
GRAND TOTAL	7,372	100.0%	78.9%	1.5%	1,238,170	6.4%	100.0%	0.0%	\$195.86	2.6%	100.0%	\$ 141,052	4.4%	\$89.83	-0.4%	1.00	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Talk of the Town Resorts
Bucuti Beach Resort
Tara Beach Hotel
Bushiri Beach Hotel
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
Board Walk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Did Not Report !!!

CLOSED

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

AUGUST 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louissette Christiaans-Yarzagaray /

Marlene Barendregt -Croes Webpage:www.cbs.aw

Tel: 583-7433 / Fax: 583-8057 / hotelreport@cbs.aw

Date: 20 September, 2008

REVISED 27-11-08

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,881	39.1%	72.2%	-8.7%	64,515	-13.2%	91.9%	-6.6%	\$ 175.40	4.0%	112.6%	\$ 11,316	-9.8%	\$ 126.70	-5.0%	172.2%	0.6%
Under 275 rooms	928	12.6%	89.2%	3.3%	25,648	3.3%	113.4%	5.6%	\$ 119.70	10.2%	76.9%	\$ 3,070	13.7%	\$ 106.72	13.7%	145.0%	20.4%
HOTEL - TOTAL	3,809	51.7%	76.4%	-5.5%	90,163	-9.1%	97.1%	-3.4%	\$ 159.55	3.9%	102.5%	\$ 14,386	-5.6%	\$ 121.83	-1.8%	165.6%	3.9%
TIME SHARE	3,556	48.3%	81.0%	1.5%	89,297	16.4%	103.1%	3.8%	\$ 136.15	-11.3%	87.4%	\$ 2,415	33.1%	\$ 21.91	16.0%	29.8%	22.8%
GRAND TOTAL	7,365	100.0%	78.6%	-2.2%	179,460	2.0%	100.0%	0.0%	\$ 155.70	1.4%	100.0%	\$ 16,801	-1.5%	\$ 73.59	-5.5%	100.0%	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,020	40.9%	67.3%	-7.7%	187,130	-8.5%	90.1%	-5.9%	\$ 173.54	2.7%	109.0%	\$ 32,474	-6.0%	\$ 116.89	-5.3%	1.65	-2.2%
Under 275 rooms	868	11.7%	85.9%	3.1%	68,376	-4.0%	114.5%	4.6%	\$ 122.15	11.4%	76.7%	\$ 8,352	6.9%	\$ 104.62	14.4%	1.47	18.0%
HOTEL - TOTAL	3,888	52.6%	71.4%	-5.2%	255,506	-7.3%	95.5%	-3.4%	\$ 159.78	4.0%	100.3%	\$ 40,826	-3.6%	\$ 114.15	-1.5%	1.61	1.6%
TIME SHARE	3,503	47.4%	78.3%	1.4%	252,946	15.2%	105.0%	3.6%	\$ 156.50	4.6%	98.3%	\$ 7,310	43.9%	\$ 22.84	26.7%	0.32	30.7%
GRAND TOTAL	7,392	100.0%	74.7%	-1.9%	508,452	2.7%	100.0%	0.0%	\$ 159.28	3.9%	100.0%	\$ 48,135	1.5%	\$ 71.03	-3.1%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,018	40.9%	72.8%	-1.4%	535,685	-1.7%	92.2%	-2.3%	\$213.16	3.0%	111.8%	\$ 114,188	1.3%	\$155.09	1.6%	1.8	2.7%
Under 275 rooms	909	12.3%	85.2%	2.0%	188,733	-0.6%	108.5%	1.1%	\$142.70	8.1%	74.9%	\$ 26,932	7.4%	\$121.53	10.3%	1.4	12.1%
HOTEL - TOTAL	3,926	53.3%	75.6%	-0.6%	724,418	-1.4%	95.9%	-1.5%	\$194.80	3.9%	102.2%	\$ 141,120	2.4%	\$147.32	3.3%	1.7	4.4%
TIME SHARE	3,445	46.7%	82.4%	2.4%	693,212	14.7%	104.6%	1.3%	\$161.41	-5.6%	84.7%	\$ 16,733	16.1%	\$19.90	3.7%	0.2	7.3%
GRAND TOTAL	7,371	100.0%	78.8%	1.0%	1,417,630	5.8%	100.0%	0.0%	\$190.62	2.6%	100.0%	\$ 157,853	3.7%	\$87.77	-1.0%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hote
Hyatt Regency Aruba
Radisson Hotel

Did Not Report !!!

CLOSED

Under 275 Rooms = 10

Amsterdam Manor
RIU Palace Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Bushiri Beach Hotel
Talk of The Town Resorts
Grape Holdings (Divi & Tamarijn)
The Mill Condominiums
Tara Beach Hotel
Brickell Bay Beach Club
Boardwalk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Aruba Marriott Vacation Club
Marriott Surf Club
Aruba Phoenix Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

**AHATA
MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

S E P T E M B E R 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: *Louissette Christiaans-Yarzagaray /*

Marlene Barendregt -Croes (mcroes@cbs.aw)

Date: 27 October, 2008

Revised 27-11-'08

Tel: 583-7433 / Fax: 583-8057 / hotelreport@cbs.aw

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,882	39.1%	60.3%	-4.8%	52,167	89.1%	0.3%	\$ 152.21	2.2%	111.5%	\$ 7,940	\$ 91.84	-2.7%	173.9%	6.8%
Under 275 rooms	928	12.6%	77.3%	-3.1%	21,525	114.1%	2.1%	\$ 115.96	7.6%	85.0%	\$ 2,496	\$ 89.66	4.3%	169.8%	14.6%
HOTEL - TOTAL	3,810	51.7%	64.5%	-4.1%	73,692	95.2%	1.1%	\$ 141.62	3.0%	103.8%	\$ 10,436	\$ 91.31	-1.2%	172.9%	8.5%
TIME SHARE	3,556	48.3%	71.3%	-8.0%	76,033	105.2%	-3.1%	\$ 104.37	-10.1%	76.5%	\$ 1,234	\$ 11.57	49.0%	21.9%	63.6%
GRAND TOTAL	7,366	100.0%	67.8%	-5.1%	149,725	100.0%	0.0%	\$ 136.47	0.2%	100.0%	\$ 11,670	\$ 52.81	-8.9%	100.0%	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,968	40.1%	67.2%	-7.5%	183,962	90.4%	-3.5%	\$ 168.47	3.2%	110.9%	\$ 30,993	\$ 113.48	-4.5%	1.70	2.9%
Under 275 rooms	868	11.7%	85.8%	1.4%	68,283	114.6%	5.2%	\$ 121.41	11.3%	79.9%	\$ 8,290	\$ 103.85	12.5%	1.55	21.2%
HOTEL - TOTAL	3,836	51.9%	71.4%	-5.4%	252,245	95.8%	-1.4%	\$ 155.73	4.5%	102.5%	\$ 39,283	\$ 111.30	-1.1%	1.66	6.5%
TIME SHARE	3,556	48.1%	77.8%	-3.7%	254,913	104.5%	0.4%	\$ 131.33	-9.3%	86.5%	\$ 6,246	\$ 19.09	43.4%	0.29	54.5%
GRAND TOTAL	7,392	100.0%	74.5%	-4.1%	507,158	100.0%	0.0%	\$ 151.86	2.1%	100.0%	\$ 45,529	\$ 66.95	-7.2%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms sold	Penetration Index		Average Rate		ADR Index	(x 1000) Room Revenue	Revpar		Yield Index	
			Current Period	% Change to last year		Current Period	% Change to last year	Current Period	% Change to last year			Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	3,002	40.9%	71.4%	-1.6%	587,852	91.9%	-1.2%	\$207.75	3.2%	112.6%	\$ 122,129	\$148.44	1.5%	1.8	4.7%
Under 275 rooms	911	12.4%	84.3%	1.4%	210,258	109.1%	2.0%	\$139.96	8.1%	75.9%	\$ 29,428	\$117.97	9.7%	1.4	14.1%
HOTEL - TOTAL	3,913	53.3%	74.4%	-0.9%	798,110	95.8%	-0.5%	\$189.89	4.0%	102.9%	\$ 151,556	\$141.35	3.1%	1.7	6.4%
TIME SHARE	3,427	46.7%	81.3%	-0.8%	763,396	104.8%	-0.4%	\$147.13	-14.2%	79.7%	\$ 16,957	\$18.05	16.4%	0.2	22.8%
GRAND TOTAL	7,340	100.0%	77.6%	-0.4%	1,561,506	100.0%	0.0%	\$184.50	1.5%	100.0%	\$ 168,513	\$83.79	-3.0%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Talk of the Town Resorts
Bucuti Beach Resort
Tara Beach Hotel
Bushiri Beach Hotel
Grape Holdings (Divi & Tamarijn)
Brickell Bay Beach Club
The Mill Condominiums
Boardwalk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

Did Not Report !!!

CLOSED

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

OCTOBER 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

Contact Person: Louiseette Christiaans-Yarzagaray /

Marlene Barendregt -Croes

Tel: 583-7433 / Fax: 583-8057 e-mail: hotelreport@cbs.aw

Date: 08 December, 2008

Revise 03-2009

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,882	39.1%	59.2%	-15.1%	52,885	-19.7%	85.4%	-7.5%	\$ 160.45	3.4%	113.5%	\$ 8,485	-17.0%	\$ 94.98	-12.2%	1.72	3.0%
Under 275 rooms	928	12.6%	81.4%	16.8%	23,424	0.1%	117.5%	7.6%	\$ 118.38	2.8%	83.7%	\$ 2,773	2.9%	\$ 96.39	1.6%	1.74	19.1%
HOTEL - TOTAL	3,810	51.7%	64.6%	-7.3%	76,309	-14.5%	93.2%	-3.1%	\$ 147.54	2.0%	104.4%	\$ 11,258	-12.8%	\$ 95.28	-9.3%	1.72	6.3%
TIME SHARE	3,556	48.3%	74.3%	6.6%	81,919	7.9%	107.2%	2.3%	\$ 105.30	-10.6%	74.5%	\$ 1,370	7.5%	\$ 12.43	-6.4%	0.22	9.7%
GRAND TOTAL	7,366	100.0%	69.3%	-0.6%	158,228	-4.2%	100.0%	0.0%	\$ 141.38	-0.3%	100.0%	\$ 12,628	-11.0%	\$ 55.30	-14.7%	1.00	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,882	39.1%	63.9%	-9.6%	169,567	-14.4%	88.9%	-5.6%	\$ 163.60	3.3%	112.5%	\$ 27,741	-11.6%	\$ 104.64	-6.7%	1.73	2.2%
Under 275 rooms	928	12.6%	82.6%	-0.3%	70,597	0.2%	115.0%	4.2%	\$ 118.12	6.9%	81.3%	\$ 8,339	7.1%	\$ 97.67	6.6%	1.61	16.8%
HOTEL - TOTAL	3,810	51.7%	68.5%	-6.9%	240,164	-10.6%	95.3%	-2.8%	\$ 150.23	3.0%	103.3%	\$ 36,080	-7.9%	\$ 102.94	-4.1%	1.70	5.0%
TIME SHARE	3,556	48.3%	75.5%	-1.9%	247,249	12.7%	105.1%	2.4%	\$ 117.90	-10.7%	81.1%	\$ 5,019	25.8%	\$ 15.34	9.5%	0.25	20.0%
GRAND TOTAL	7,366	100.0%	71.9%	-4.2%	487,413	-0.1%	100.0%	0.0%	\$ 145.36	0.6%	100.0%	\$ 41,099	-4.8%	\$ 60.65	-8.7%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,990	40.6%	70.2%	-2.9%	640,737	-4.2%	91.5%	-2.7%	\$203.85	3.6%	112.2%	\$ 130,614	-0.7%	\$143.20	0.6%	1.77	3.7%
Under 275 rooms	913	12.4%	84.0%	1.1%	233,682	-0.8%	109.4%	1.3%	\$137.80	7.6%	75.9%	\$ 32,201	6.8%	\$115.74	8.9%	1.43	12.1%
HOTEL - TOTAL	3,903	53.0%	73.5%	-1.8%	874,419	-3.3%	95.7%	-1.7%	\$186.20	4.1%	102.5%	\$ 162,815	0.7%	\$136.78	2.2%	1.69	5.3%
TIME SHARE	3,467	47.0%	80.5%	1.1%	851,164	13.9%	104.9%	1.3%	\$150.49	-6.9%	82.9%	\$ 19,337	16.6%	\$18.28	2.3%	0.23	5.4%
GRAND TOTAL	7,370	100.0%	76.8%	-0.2%	1,725,583	4.5%	100.0%	0.0%	\$181.62	2.5%	100.0%	\$ 182,152	2.2%	\$81.03	-2.9%	1.00	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms = 10

Amsterdam Manor
RIU Grand Beach Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarijn)
The Mill Condominiums
Tara Beach Hotel
Brickell Bay Beach Club
Boardwalk Hotel

TIME SHARE = 13

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Did Not Report !!!

CLOSED !!!

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

NOVEMBER 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160
Oranjestad, Aruba

Date: 12 January, 2009

Revised

Contact Person: Louissette Christiaans-Yarzagaray /

Marlene Barendregt -Croes

Tel: 583-7433 / Fax: 583-8057 e-mail: hotelreport@cbs.aw

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,503	36.8%	67.2%	-6.5%	50,452	-11.6%	90.3%	-0.9%	\$ 181.54	3.2%	113.3%	\$ 9,159	-8.7%	\$ 121.97	-3.5%	1.91	8.7%
Under 275 rooms	749	11.0%	79.5%	-6.5%	17,863	-24.5%	106.8%	-0.9%	\$ 130.69	15.1%	81.6%	\$ 2,334	-13.2%	\$ 103.89	7.6%	1.63	21.1%
HOTEL - TOTAL	3,252	47.8%	70.0%	-7.0%	68,315	-15.4%	94.1%	-1.4%	\$ 168.24	6.8%	105.0%	\$ 11,493	-9.6%	\$ 117.81	-0.7%	1.84	11.8%
TIME SHARE	3,556	52.2%	78.5%	-5.5%	83,730	7.0%	105.4%	0.1%	\$ 118.34	-9.8%	73.9%	\$ 1,548	-12.1%	\$ 14.51	-22.3%	0.23	-12.6%
GRAND TOTAL	6,808	100.0%	74.4%	-5.7%	152,045	-4.4%	100.0%	0.0%	\$ 160.22	4.2%	100.0%	\$ 13,041	-9.9%	\$ 63.85	-11.2%	1.00	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,756	38.4%	62.2%	-8.9%	155,504	-14.0%	88.1%	-3.7%	\$ 164.53	3.0%	112.9%	\$ 25,585	-11.4%	\$ 101.97	-6.3%	1.79	5.2%
Under 275 rooms	868	12.1%	79.4%	-3.6%	62,812	-9.3%	112.9%	2.1%	\$ 121.05	7.9%	83.1%	\$ 7,603	-2.2%	\$ 96.10	3.9%	1.68	16.6%
HOTEL - TOTAL	3,624	50.5%	66.4%	-7.5%	218,316	-12.7%	94.0%	-2.1%	\$ 152.02	3.7%	104.3%	\$ 33,188	-9.5%	\$ 100.57	-4.2%	1.76	7.6%
TIME SHARE	3,556	49.5%	74.7%	-4.4%	241,682	9.4%	106.1%	1.2%	\$ 109.51	-11.5%	75.1%	\$ 4,152	5.5%	\$ 12.83	-7.6%	0.22	3.8%
GRAND TOTAL	7,180	100.0%	70.5%	-5.5%	459,998	-2.3%	100.0%	0.0%	\$ 145.73	1.2%	100.0%	\$ 37,340	-8.0%	\$ 57.13	-10.9%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,946	40.3%	70.0%	-3.1%	691,189	-4.8%	91.2%	-2.7%	\$202.22	3.6%	112.3%	\$ 139,773	-1.3%	\$141.59	0.4%	1.8	3.4%
Under 275 rooms	898	12.3%	83.6%	0.5%	251,545	-2.9%	109.7%	1.3%	\$137.29	8.4%	76.3%	\$ 34,535	5.2%	\$114.85	8.9%	1.5	13.6%
HOTEL - TOTAL	3,844	52.5%	73.2%	-2.2%	942,734	-4.3%	95.4%	-1.7%	\$184.90	4.4%	102.7%	\$ 174,308	-0.1%	\$135.35	2.1%	1.7	5.4%
TIME SHARE	3,475	47.5%	80.3%	0.5%	934,894	13.3%	105.0%	1.3%	\$147.52	-6.7%	81.9%	\$ 20,885	13.9%	\$17.94	1.0%	0.2	6.8%
GRAND TOTAL	7,319	100.0%	76.6%	-0.7%	1,877,628	3.7%	100.0%	0.0%	\$180.02	2.8%	100.0%	\$ 195,193	1.2%	\$79.60	-3.0%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up = 7

Under 275 Rooms = 10

TIME SHARE = 13

Occidental Grand Aruba

Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Did Not Report !!!

Amsterdam Manor

RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarijn)
The Mill Condominiums
Tara Beach Hotel
Brickell Bay Beach Club
Boardwalk Hotel

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

Notes:

* Fair Share = Individual Total Rooms divided by Grand Total of Total Rooms.

** Actual Share = Individual Occupied Rooms divided by Grand Total of Occupied Rooms.

*** The Average Daily Rate for Time Share = Net Revenue divided by Occupied Room Nights only
(Does not include rooms sold to Time Share owners)

**** Penetration Index = Percentage of individual Rooms Sold divided by Fair Share

***** Yield Index = Individual Revpar divided by the Grand Total Revpar

CLOSED !!!

**MONTHLY
PERFORMANCE
REPORT**

NOT AVAILABLE
FOR PUBLICATION

DECEMBER 2008



Central Bureau of Statistics

L.G. Smith Boulevard # 160

Oranjestad, Aruba

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Date: 04 February, 2009

Revised 16-03-09

CURRENT MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,503	36.8%	70.5%	2.9%	54,681	-15.4%	92.5%	1.7%	\$ 293.86	7.4%	115.9%	\$ 16,068	-9.1%	\$ 207.09	10.5%	2.03	16.4%
Under 275 rooms	749	11.0%	83.6%	7.9%	19,411	-12.9%	109.7%	6.6%	\$ 158.88	10.6%	62.6%	\$ 3,084	-3.7%	\$ 132.82	19.4%	1.30	25.7%
HOTEL - TOTAL	3,252	47.8%	73.5%	4.2%	74,092	-14.7%	96.5%	2.9%	\$ 258.49	7.6%	101.9%	\$ 19,152	-8.3%	\$ 189.98	12.0%	1.86	18.0%
TIME SHARE	3,558	52.2%	78.6%	-2.7%	86,759	3.0%	103.2%	-3.9%	\$ 220.72	15.8%	87.0%	\$ 2,415	6.6%	\$ 21.88	0.6%	0.21	6.0%
GRAND TOTAL	6,810	100.0%	76.2%	-4.2%	160,851	-6.0%	100.0%	0.0%	\$ 253.63	8.2%	100.0%	\$ 21,567	-6.8%	\$ 102.16	-5.1%	1.00	0.0%

LAST THREE MONTH

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,629	37.6%	65.6%	-6.3%	158,018	-15.7%	89.2%	-2.4%	\$ 213.35	5.5%	115.5%	\$ 33,713	-11.1%	\$ 139.29	-1.5%	1.90	7.5%
Under 275 rooms	809	11.6%	81.5%	-0.2%	60,698	-12.5%	111.4%	4.5%	\$ 134.95	9.0%	73.1%	\$ 8,191	-4.6%	\$ 109.95	8.9%	1.50	18.8%
HOTEL - TOTAL	3,438	49.2%	69.4%	-4.7%	218,716	-14.9%	94.5%	-0.7%	\$ 191.59	5.8%	103.7%	\$ 41,904	-9.9%	\$ 132.39	0.5%	1.80	9.7%
TIME SHARE	3,557	50.8%	77.1%	-4.8%	252,408	5.9%	105.4%	-0.5%	\$ 144.01	-1.8%	78.0%	\$ 5,332	0.6%	\$ 16.29	-9.6%	0.22	-1.3%
GRAND TOTAL	6,995	100.0%	73.3%	-6.0%	471,124	-4.9%	100.0%	0.0%	\$ 184.70	4.5%	100.0%	\$ 47,237	-8.8%	\$ 73.37	-8.3%	1.00	0.0%

YEAR TO DATE

	Number of rooms	Fair share	Occupancy %		Rooms Sold		Penetration Index		Average Rate		ADR Index	Room Revenue		Revpar		Yield Index	
			Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year		Room Rev. (x 1000)	% Change to last year	Current Period	% Change to last year	Current Period	% Change to last year
275 Rooms and up	2,909	40.0%	70.0%	-2.6%	745,870	-5.6%	91.3%	-2.3%	\$208.94	3.7%	112.7%	\$ 155,841	-2.2%	\$146.36	0.9%	1.8	4.5%
Under 275 rooms	808	11.1%	84.2%	1.5%	249,431	-3.8%	109.7%	1.8%	\$150.82	8.5%	81.4%	\$ 37,619	4.4%	\$116.14	9.6%	1.5	14.4%
HOTEL - TOTAL	3,794	52.1%	73.2%	-1.7%	1,016,826	-5.1%	95.5%	-1.3%	\$190.26	4.4%	102.6%	\$ 193,460	-1.0%	\$139.31	2.6%	1.7	6.4%
TIME SHARE	3,482	47.9%	80.1%	0.2%	1,021,653	12.3%	104.9%	0.8%	\$152.77	-5.2%	82.4%	\$ 23,300	13.1%	\$18.28	0.9%	0.2	6.7%
GRAND TOTAL	7,277	100.0%	76.5%	-1.0%	2,038,479	2.9%	100.0%	0.0%	\$185.37	3.0%	100.0%	\$ 216,760	0.4%	\$81.39	-3.4%	1.0	0.0%

The Categories consist of the following properties that reported to the Central Bureau of Statistics:

275 Rooms and up

Occidental Grand Aruba
Aruba Marriott Resort
Aruba Renaissance Beach Resort
The Westin Aruba Resort
Holiday Inn Hotel
Hyatt Regency Aruba
Radisson Hotel

Under 275 Rooms

Amsterdam Manor
RIU Grand Resort & Casino
Manchebo Beach Resort & Spa
Bucuti Beach Resort
Bushiri Beach Hotel
Talk of the Town Resorts
Grape Holdings (Divi & Tamarijn)
The Mill Condominiums
Tara Beach Hotel
Brickell Bay Beach Club
Boardwalk Hotel

TIME SHARE

Aruba Beach Club
Aruba Renaissance Beach Resort
Marriott Aruba Ocean Club
Marriott Aruba Surf Club
Aruba Poenix Beach Resort
Caribbean Palm Village
Casa Del Mar
Costa Linda Resort
Divi Village Apartments
Dutch Village Apartments
The Aruba Resort & Casino
La Cabana Beach & Racquet Club
Playa Linda Resort
Paradise Beach Villas

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(Does not include rooms sold to Time Share owners)

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Did Not Report !!!

CLOSED !!!

REVISED OCCUPANCIES FOR 2008

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>					
	<u>Jan</u>	<u>Feb</u>	<u>Mrt</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>TOTAL</u>	<u>Qrt 1</u>	<u>Qrt 2</u>	<u>Qrt 3</u>	<u>Qrt 4</u>
275 Rooms and up - Hotel	77.7%	84.5%	78.0%	75.1%	65.4%	60.7%	69.1%	72.2%	60.3%	59.2%	67.2%	70.5%	70.0%	80.0%	67.0%	67.4%	65.3%
Under 275 rooms - Hotel	83.9%	90.2%	88.6%	84.3%	77.7%	77.7%	90.9%	89.2%	77.3%	81.4%	79.5%	83.6%	84.2%	87.5%	79.9%	89.9%	81.5%
HOTEL - TOTAL	79.2%	85.9%	80.5%	77.3%	68.3%	64.7%	73.3%	76.4%	64.5%	64.6%	70.0%	73.5%	73.2%	81.8%	70.1%	71.5%	69.1%
TIME SHARE	86.9%	91.5%	90.1%	81.0%	75.3%	72.7%	81.3%	81.0%	71.3%	74.3%	78.5%	78.6%	80.1%	89.5%	76.3%	77.9%	77.1%
GRAND TOTAL	82.8%	88.5%	85.0%	79.0%	71.5%	68.3%	77.1%	78.6%	67.8%	69.3%	74.4%	76.2%	76.5%	85.4%	73.0%	74.6%	73.2%

REVISED AVERAGE DAILY RATE FOR 2008

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>					
	<u>Jan</u>	<u>Feb</u>	<u>Mrt</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>TOTAL</u>	<u>Qrt 1</u>	<u>Qrt 2</u>	<u>Qrt 3</u>	<u>Qrt 4</u>
275 Rooms and up - Hotel	262.73	274.74	250.46	198.55	173.57	170.26	174.44	175.40	152.21	160.45	181.54	293.86	208.94	262.67	181.80	168.47	213.35
Under 275 rooms - Hotel	174.28	178.48	165.12	131.61	118.12	118.32	129.04	119.70	115.96	118.38	130.69	158.88	150.82	173.28	122.89	123.92	134.95
HOTEL - TOTAL	240.57	250.69	228.26	181.34	158.76	155.67	163.60	159.55	141.62	147.54	168.24	258.49	190.26	239.81	166.03	155.73	191.59
TIME SHARE	210.19	197.77	184.80	127.93	102.42	209.47	144.28	136.15	104.37	105.30	118.34	220.72	152.77	196.48	147.00	131.33	144.01
GRAND TOTAL	237.58	245.40	222.98	175.45	152.48	162.38	160.33	155.70	136.47	141.38	160.22	253.63	185.37	235.18	163.84	151.86	184.70

REVISED REVENUE PER AVAILABLE ROOM FOR 2008

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>					
	<u>Jan</u>	<u>Feb</u>	<u>Mrt</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>TOTAL</u>	<u>Qrt 1</u>	<u>Qrt 2</u>	<u>Qrt 3</u>	<u>Qrt 4</u>
275 Rooms and up - Hotel	204.14	232.21	195.37	149.14	113.52	103.34	120.57	126.70	91.84	94.98	121.97	207.09	146.36	210.05	121.88	113.48	139.29
Under 275 rooms - Hotel	146.21	161.04	146.25	110.91	91.84	91.87	117.32	106.72	89.66	96.39	103.89	132.82	116.14	150.95	98.17	111.45	110.02
HOTEL - TOTAL	190.45	215.29	183.74	140.12	108.43	100.67	119.95	121.83	91.31	95.28	117.81	189.98	139.31	196.05	116.31	111.30	132.41
TIME SHARE	21.31	21.62	23.80	14.23	10.19	23.08	23.56	21.91	11.57	12.43	14.51	21.88	18.28	22.19	15.58	19.09	16.29
GRAND TOTAL	112.59	125.08	109.57	81.88	62.96	65.32	73.91	73.59	52.81	55.30	63.85	102.16	81.39	115.43	69.75	66.95	73.38

Source: Central Bureau of Statistics